

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Distribution Summary

January 1, 2010 through June 30, 2010

<b>Region</b>	<b>Hospital Distribution</b>		<b>EMS</b>	<b>Total</b>
	<b>Fixed</b>	<b>Variable</b>	<b>Distribution</b>	
Central	\$ 313,285	\$ 921,399	\$ 217,707	\$ 1,452,391
Coastal	646,204	362,457	117,191	1,125,852
Delta	399,854	378,771	173,244	951,869
East Central	273,139	147,299	60,178	480,616
North	649,489	654,922	163,144	1,467,555
Southeast	321,460	473,008	117,659	912,126
Southwest	156,569	62,144	50,876	269,590
Totals	<u>\$ 2,760,000</u>	<u>\$ 3,000,000</u>	<u>\$ 900,000</u>	<u>\$ 6,660,000</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Central Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
Attala	\$ 6,014
Claiborne	4,579
Copiah	8,796
Hinds	76,714
Holmes	6,610
Jefferson	4,579
Leake	6,405
Madison	22,841
Rankin	35,276
Scott	8,694
Simpson	8,454
Smith	4,950
Warren	15,185
Yazoo	8,610
Central Region Total	<u>\$ 217,707</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Coastal Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
George	\$ 5,856
Hancock	13,143
Harrison	57,995
Jackson	<u>40,198</u>
Coastal Region Total	<u><u>\$ 117,191</u></u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Delta Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
Bolivar	\$ 12,429
Carroll	4,579
Coahoma	9,367
Desoto	32,790
Grenada	7,116
Humphreys	4,579
Issaquena	4,579
Leflore	11,607
Marshall	10,704
Montgomery	4,579
Panola	10,484
Quitman	4,579
Sharkey	4,579
Sunflower	10,513
Tallahatchie	4,579
Tate	7,760
Tunica	4,579
Washington	19,263
Yalobusha	4,579
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Delta Region Total	\$ 173,244

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

East Central Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
Clarke	\$ 5,492
Kemper	4,579
Lauderdale	23,908
Neshoba	8,774
Newton	6,680
Noxubee	4,579
Winston	6,166
East Central Region Total	<u>\$ 60,178</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

North Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
Alcorn	\$ 10,571
Benton	4,579
Calhoun	4,609
Chickasaw	5,946
Choctaw	4,579
Clay	6,723
Itawamba	6,965
Lafayette	11,851
Lee	23,172
Lowndes	18,838
Monroe	11,628
Oktibbeha	13,123
Pontotoc	8,175
Prentiss	7,817
Tippah	6,370
Tishomingo	5,862
Union	7,758
Webster	4,579
North Region Total	<u><u>\$ 163,144</u></u>

**MISSISSIPPI STATEMENT DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Southeast Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
Covington	\$ 5,936
Forrest	22,208
Greene	4,579
Jasper	5,551
Jefferson Davis	4,579
Jones	19,869
Lamar	11,951
Marion	7,829
Pearl River	14,872
Perry	4,579
Stone	4,579
Walthall	4,636
Wayne	6,489
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Southeast Region Total	<u><u>\$ 117,659</u></u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Southwest Region

January 1, 2010 through June 30, 2010

<b>County</b>	<b>Total</b>
Adams	\$ 10,504
Amite	4,579
Franklin	4,579
Lawrence	4,579
Lincoln	10,145
Pike	11,911
Wilkinson	4,579
Southwest Region Total	<u>\$ 50,876</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Central Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amounts</b>	<b>Variable Amounts</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level I:</b>					
University Medical Center	Hinds	\$ 153,285	\$ 921,399	\$ 1,074,684	\$ 322,405
<b>Level IV: (2)</b>					
Central Mississippi Medical Center	Hinds	10,000	N/A	10,000	N/A
Crossgates River Oaks Hospital	Rankin	10,000	N/A	10,000	N/A
Hardy Wilson Memorial Hospital	Copiah	10,000	N/A	10,000	N/A
Jefferson County Hospital	Jefferson	10,000	N/A	10,000	N/A
Kings Daughter's Hospital - Yazoo City	Yazoo	10,000	N/A	10,000	N/A
Lackey Memorial Hospital	Scott	10,000	N/A	10,000	N/A
Leake Memorial Hospital	Leake	10,000	N/A	10,000	N/A
Madison County Medical Center	Madison	10,000	N/A	10,000	N/A
Magee General Hospital	Simpson	10,000	N/A	10,000	N/A
Montfort Jones Memorial	Attala	10,000	N/A	10,000	N/A
Patient's Choice - Claiborne County	Claiborne	10,000	N/A	10,000	N/A
River Region Medical Center	Warren	10,000	N/A	10,000	N/A
Scott County Regional Hospital	Scott	10,000	N/A	10,000	N/A
Simpson General Hospital	Simpson	10,000	N/A	10,000	N/A
St. Dominic Jackson Memorial Hospital	Hinds	10,000	N/A	10,000	N/A
University Hospital & Clinics - Holmes County	Holmes	10,000	N/A	10,000	N/A
Central Region Total		\$ 313,285	\$ 921,399	\$ 1,234,684	\$ 322,405

**Notes:**

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.  
(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Coastal Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level I:</b>					
University of South Alabama Hospital	N/A	\$ 153,285	\$ 83,249	\$ 236,534	\$ 70,960
<b>Level II:</b>					
Memorial Hospital at Gulfport	Harrison	134,891	116,092	250,983	75,295
Singing River Hospital	Jackson	134,891	52,434	187,324	56,197
<b>Level III:</b>					
Biloxi Regional Medical Center	Harrison	96,569	57,882	154,452	46,336
Ocean Springs Hospital	Jackson	96,569	52,799	149,368	44,810
<b>Level IV: (2)</b>					
Hancock Medical Center	Hancock	10,000	N/A	10,000	N/A
Garden Park Medical Center	Harrison	10,000	N/A	10,000	N/A
George Regional Hospital	George	10,000	N/A	10,000	N/A
Coastal Region Total		\$ 646,204	\$ 362,457	\$ 1,008,661	\$ 293,598

**Notes:**

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.
- (2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Delta Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level I:</b>					
Regional Medical Center at Memphis	N/A	\$ 153,285	\$ 177,492	\$ 330,777	\$ 99,233
<b>Level III:</b>					
Delta Regional Medical Center	Washington	96,569	201,279	297,848	89,354
<b>Level IV: (2)</b>					
Alliance Healthcare	Marshall	10,000	N/A	10,000	N/A
Baptist Memorial Hospital - Desoto	Desoto	10,000	N/A	10,000	N/A
Bolivar Medical Center	Bolivar	10,000	N/A	10,000	N/A
Greenwood Leflore Hospital	Leflore	10,000	N/A	10,000	N/A
Grenada Lake Medical Center	Grenada	10,000	N/A	10,000	N/A
North Oaks Regional Medical Center	Tate	10,000	N/A	10,000	N/A
North Sunflower Medical Center	Sunflower	10,000	N/A	10,000	N/A
Northwest MS Regional Medical Center	Coahoma	10,000	N/A	10,000	N/A
Patient's Choice - Humphreys County	Humphreys	10,000	N/A	10,000	N/A
Quitman County Hospital	Quitman	10,000	N/A	10,000	N/A
Sharkey Issaquena Community Hospital	Sharkey	10,000	N/A	10,000	N/A
South Sunflower County Hospital	Sunflower	10,000	N/A	10,000	N/A
Tallahatchie General Hospital	Tallahatchie	10,000	N/A	10,000	N/A
Tri-Lakes Medical Center	Panola	10,000	N/A	10,000	N/A
Tyler Holmes Memorial Hospital	Montgomery	10,000	N/A	10,000	N/A
Delta Region Total		\$ 399,854	\$ 378,771	\$ 778,625	\$ 188,588

**Notes:**

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.  
(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

East Central Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level III:</b>					
Jeff Anderson Regional Medical Center	Lauderdale	\$ 96,569	\$ 91,383	\$ 187,952	\$ 56,386
Rush Foundation Hospital	Lauderdale	96,569	55,916	152,486	45,746
<b>Level IV: (2)</b>					
Choctaw Health Center	Neshoba	10,000	N/A	10,000	N/A
H. C. Watkins Memorial Hospital	Clarke	10,000	N/A	10,000	N/A
Laird Hospital	Newton	10,000	N/A	10,000	N/A
Neshoba County General Hospital	Neshoba	10,000	N/A	10,000	N/A
Newton Regional Hospital	Newton	10,000	N/A	10,000	N/A
Noxubee General Hospital	Noxubee	10,000	N/A	10,000	N/A
Riley Hospital	Lauderdale	10,000	N/A	10,000	N/A
Winston Medical Center	Winston	10,000	N/A	10,000	N/A
East Central Region Total		\$ 273,139	\$ 147,299	\$ 420,438	\$ 102,131

**Notes:**

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

North Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level II:</b>					
Baptist Memorial Hospital - Golden Triangle	Lowndes	\$ 134,891	\$ 154,407	\$ 289,297	\$ 86,789
North MS Medical Center - Tupelo	Lee	134,891	351,815	486,706	146,012
<b>Level III:</b>					
Baptist Memorial - North Mississippi	Lafayette	96,569	57,701	154,270	46,281
Magnolia Regional Health Center	Alcorn	96,569	53,495	150,065	45,019
Oktibbeha County Hospital	Oktibbeha	96,569	37,504	134,074	40,222
<b>Level IV: (2)</b>					
Baptist Memorial Hospital - Booneville	Prentiss	10,000	N/A	10,000	N/A
Baptist Memorial Hospital - Union County	Union	10,000	N/A	10,000	N/A
Calhoun Health Services	Calhoun	10,000	N/A	10,000	N/A
North MS Medical Center - Eupora	Webster	10,000	N/A	10,000	N/A
North MS Medical Center - Iuka	Tishomingo	10,000	N/A	10,000	N/A
North MS Medical Center - Pontotoc	Pontotoc	10,000	N/A	10,000	N/A
North MS Medical Center - West Point	Clay	10,000	N/A	10,000	N/A
Pioneer Health Services	Monroe	10,000	N/A	10,000	N/A
Tippah County Hospital	Tippah	10,000	N/A	10,000	N/A
North Region Total		\$ 649,489	\$ 654,922	\$ 1,304,411	\$ 364,323

**Notes:**

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.  
(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Southeast Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level II:</b>					
Forrest General Hospital	Forrest	\$ 134,891	\$ 354,653	\$ 489,543	\$ 146,863
<b>Level III:</b>					
South Central Regional Medical Center	Jones	96,569	118,355	214,924	64,477
<b>Level IV: (2)</b>					
Covington County Hospital	Covington	10,000	N/A	10,000	N/A
Greene County Hospital	Greene	10,000	N/A	10,000	N/A
Highland Community Hospital	Pearl River	10,000	N/A	10,000	N/A
Jefferson Davis Community Hospital	Jefferson Davis	10,000	N/A	10,000	N/A
Marion General Hospital	Marion	10,000	N/A	10,000	N/A
Perry County Hospital	Perry	10,000	N/A	10,000	N/A
Stone County Hospital	Stone	10,000	N/A	10,000	N/A
Walthall County General Hospital	Walthall	10,000	N/A	10,000	N/A
Wayne County General Hospital	Wayne	10,000	N/A	10,000	N/A
Southeast Region Total		\$ 321,460	\$ 473,008	\$ 794,468	\$ 211,340

**Notes:**

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.  
(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Southwest Region

January 1, 2010 through June 30, 2010

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level III:</b>					
Southwest Mississippi Regional Medical Center	Pike	\$ 96,569	\$ 62,144	\$ 158,713	\$ 47,614
<b>Level IV: (2)</b>					
Field Memorial Hospital	Wilkinson	10,000	N/A	10,000	N/A
Franklin County Hospital	Franklin	10,000	N/A	10,000	N/A
Kings Daughter's Hospital - Brookhaven	Lincoln	10,000	N/A	10,000	N/A
Lawrence County Hospital	Lawrence	10,000	N/A	10,000	N/A
Natchez Community Hospital	Adams	10,000	N/A	10,000	N/A
Natchez Regional Hospital	Adams	10,000	N/A	10,000	N/A
Southwest Region Total		\$ 156,569	\$ 62,144	\$ 218,713	\$ 47,614

**Notes:**

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.  
(2) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

January 1, 2010 through June 30, 2010

Distribution Summary

		<b>Notes</b>
<b>Level IV:</b>		
Level IV Administrative Support per Hospital	\$ 660,000	(1)
<b>Levels I Through III:</b>		
Total Available for Distribution	6,000,000	
EMS Distribution Total	900,000	(2)
Hospital Fixed Distribution Total	2,100,000	(3)
Hospital Variable Distribution Total	3,000,000	(4)

**Notes:**

- (1) Each of the 66 Level IV Trauma Centers receive a once-per-year \$10,000 stipend.  
(2) Amount is based on 15 percent of the total available for distribution.  
(3) Amount is based on 35 percent of the total available for distribution.  
(4) Amount is based on 50 percent of the total available for distribution.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Fixed Funding Summary

January 1, 2010 through June 30, 2010

Total EMS Component Fund Balance		\$	900,000
Census			2,844,658
Small County Population Percentage	9.1963%		
Small County Per Capita Portion		\$	82,767
Small County Dedicated Portion	3.0150%	\$	27,135
Total EMS Component Funds for Small Counties		\$	109,902
Adjusted EMS Component Fund Balance		\$	790,098
Lump Sum per Small County		\$	4,579
Total Number of Small Counties			24

<b>County</b>	<b>Population</b>	<b>Population Percentage</b>	<b>EMS Distribution</b>
<b>Small Counties (&lt;15,000 pop.):</b>			
Issaquena	2,274	0.080%	\$ 4,579
Sharkey	6,580	0.231%	4,579
Benton	8,026	0.282%	4,579
Franklin	8,448	0.297%	4,579
Tunica	9,227	0.324%	4,579
Jefferson	9,740	0.342%	4,579
Choctaw	9,758	0.343%	4,579
Quitman	10,117	0.356%	4,579
Webster	10,294	0.362%	4,579
Wilkinson	10,312	0.363%	4,579
Kemper	10,453	0.367%	4,579
Carroll	10,769	0.379%	4,579
Humphreys	11,206	0.394%	4,579
Claiborne	11,831	0.416%	4,579
Perry	12,138	0.427%	4,579
Montgomery	12,189	0.428%	4,579
Noxubee	12,548	0.441%	4,579
Yalobusha	13,051	0.459%	4,579
Lawrence	13,258	0.466%	4,579
Greene	13,299	0.468%	4,579
Amite	13,599	0.478%	4,579
Stone	13,622	0.479%	4,579
Jefferson Davis	13,962	0.491%	4,579
Tallahatchie	14,903	0.524%	4,579
<b>Large Counties (&gt;14,999 pop.) (1):</b>			
Calhoun	15,069	0.530%	4,609
Walthall	15,156	0.533%	4,636
Smith	16,182	0.569%	4,950
Clarke	17,955	0.631%	5,492
Jasper	18,149	0.638%	5,551
George	19,144	0.673%	5,856
Tishomingo	19,163	0.674%	5,862

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Fixed Funding Summary

January 1, 2010 through June 30, 2010

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Total Number of Small Counties			24

<b>County</b>	<b>Population</b>	<b>Population Percentage</b>	<b>EMS Distribution</b>
Covington	19,407	0.682%	5,936
Chickasaw	19,440	0.683%	5,946
Attala	19,661	0.691%	6,014
Winston	20,160	0.709%	6,166
Tippah	20,826	0.732%	6,370
Leake	20,940	0.736%	6,405
Wayne	21,216	0.746%	6,489
Holmes	21,609	0.760%	6,610
Newton	21,838	0.768%	6,680
Clay	21,979	0.773%	6,723
Itawamba	22,770	0.800%	6,965
Grenada	23,263	0.818%	7,116
Union	25,362	0.892%	7,758
Tate	25,370	0.892%	7,760
Prentiss	25,556	0.898%	7,817
Marion	25,595	0.900%	7,829
Pontotoc	26,726	0.940%	8,175
Simpson	27,639	0.972%	8,454
Yazoo	28,149	0.990%	8,610
Scott	28,423	0.999%	8,694
Neshoba	28,684	1.008%	8,774
Copiah	28,757	1.011%	8,796
Coahoma	30,622	1.076%	9,367
Lincoln	33,166	1.166%	10,145
Panola	34,274	1.205%	10,484
Adams	34,340	1.207%	10,504
Sunflower	34,369	1.208%	10,513
Alcorn	34,558	1.215%	10,571
Marshall	34,993	1.230%	10,704
Leflore	37,947	1.334%	11,607

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Fixed Funding Summary

January 1, 2010 through June 30, 2010

Total EMS Component Fund Balance		\$	900,000
Census			2,844,658
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Total EMS Component Funds for Small Counties		\$	109,902
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Lump Sum per Small County		\$	4,579
Total Number of Small Counties			24

<b>County</b>	<b>Population</b>	<b>Population Percentage</b>	<b>EMS Distribution</b>
Monroe	38,014	1.336%	11,628
Lafayette	38,744	1.362%	11,851
Pike	38,940	1.369%	11,911
Lamar	39,070	1.373%	11,951
Bolivar	40,633	1.428%	12,429
Oktibbeha	42,902	1.508%	13,123
Hancock	42,967	1.510%	13,143
Pearl River	48,621	1.709%	14,872
Warren	49,644	1.745%	15,185
Lowndes	61,586	2.165%	18,838
Washington	62,977	2.214%	19,263
Jones	64,958	2.284%	19,869
Forrest	72,604	2.552%	22,208
Madison	74,674	2.625%	22,841
Lee	75,755	2.663%	23,172
Lauderdale	78,161	2.748%	23,908
DeSoto	107,199	3.768%	32,790
Rankin	115,327	4.054%	35,276
Jackson	131,420	4.620%	40,198
Harrison	189,601	6.665%	57,995
Hinds	250,800	8.817%	76,714
<b>Totals</b>	<b>2,844,658</b>	<b>100.000%</b>	<b>\$ 900,000</b>

Notes:

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d):

$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))$$

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

January 1, 2010 through June 30, 2010

<b>Trauma Facility</b>	<b>Region</b>	<b>Fixed Amount (1)</b>	<b>Variable Amount (2)</b>	<b>Total</b>	<b>Physician Payment (3)</b>
<b>Level I:</b>					
Regional Medical Center at Memphis	Delta	\$ 153,285	\$ 177,492	\$ 330,777	\$ 99,233
University Medical Center	Central	153,285	921,399	1,074,684	322,405
University of South Alabama Hospital	Coastal	153,285	83,249	236,534	70,960
<b>Level II:</b>					
Baptist Memorial Hospital - Golden Triangle	North	134,891	154,407	289,297	86,789
Forrest General Hospital	Southeast	134,891	354,653	489,543	146,863
Memorial Hospital at Gulfport	Coastal	134,891	116,092	250,983	75,295
North MS Medical Center - Tupelo	North	134,891	351,815	486,706	146,012
Singing River Hospital	Coastal	134,891	52,434	187,324	56,197
<b>Level III:</b>					
Baptist Memorial - North Mississippi	North	96,569	57,701	154,270	46,281
Biloxi Regional Medical Center	Coastal	96,569	57,882	154,452	46,336
Delta Regional Medical Center	Delta	96,569	201,279	297,848	89,354
Jeff Anderson Regional Medical Center	East Central	96,569	91,383	187,952	56,386
Magnolia Regional Health Center	North	96,569	53,495	150,065	45,019
Ocean Springs Hospital	Coastal	96,569	52,799	149,368	44,810
Oktibbeha County Hospital	North	96,569	37,504	134,074	40,222
Rush Foundation Hospital	East Central	96,569	55,916	152,486	45,746
South Central Regional Medical Center	Southeast	96,569	118,355	214,924	64,477
Southwest Mississippi Regional Medical Center	Southwest	96,569	62,144	158,713	47,614
Totals		\$ 2,100,000	\$ 3,000,000	\$ 5,100,000	\$ 1,530,000

**Notes:**

- (1) Please refer to Schedule 4.
- (2) Determined by calculating the severity percentage found in Schedule 5 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Fixed Funding Summary

January 1, 2010 through June 30, 2010

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Hospital Fixed Distribution Total	\$	2,100,000
Level I Hospital Allocation		459,854
Level II Hospital Allocation		674,453
Level III Hospital Allocation		965,693

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<b>Trauma Facility (1)</b>	<b>Relative Weight</b>	<b>Distribution Percentage</b>	<b>Fixed Distribution Allocation</b>
<b>Level I:</b>			
Regional Medical Center at Memphis	1.00	7.30%	153,285
University Medical Center	1.00	7.30%	153,285
University of South Alabama Hospital	1.00	7.30%	153,285
<b>Level I Hospital Totals</b>	<b>3.00</b>	<b>21.90%</b>	<b>459,854</b>
<b>Level II:</b>			
Baptist Memorial Hospital - Golden Triangle	0.88	6.42%	134,891
Forrest General Hospital	0.88	6.42%	134,891
Memorial Hospital at Gulfport	0.88	6.42%	134,891
North MS Medical Center - Tupelo	0.88	6.42%	134,891
Singing River Hospital	0.88	6.42%	134,891
<b>Level II Hospital Totals</b>	<b>4.40</b>	<b>32.12%</b>	<b>674,453</b>
<b>Level III:</b>			
Baptist Memorial - North Mississippi	0.63	4.60%	96,569
Biloxi Regional Medical Center	0.63	4.60%	96,569
Delta Regional Medical Center	0.63	4.60%	96,569
Jeff Anderson Regional Medical Center	0.63	4.60%	96,569
Magnolia Regional Health Center	0.63	4.60%	96,569
Ocean Springs Hospital	0.63	4.60%	96,569
Oktibbeha County Hospital	0.63	4.60%	96,569
Rush Foundation Hospital	0.63	4.60%	96,569
South Central Regional Medical Center	0.63	4.60%	96,569
Southwest Mississippi Regional Medical Center	0.63	4.60%	96,569
<b>Level III Hospital Totals</b>	<b>6.30</b>	<b>45.99%</b>	<b>965,693</b>
<b>Level I - III Hospital Totals</b>	<b>13.70</b>	<b>100%</b>	<b>2,100,000</b>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Fixed Funding Summary

January 1, 2010 through June 30, 2010

<b>Trauma Facility (1)</b>	<b>A 1-9</b>	<b>Severity</b>	<b>B 10-15</b>	<b>Severity</b>	<b>C 16-24</b>	<b>Severity</b>	<b>D &gt;24</b>	<b>Severity</b>	<b>Not Valued</b>	<b>A - D</b>	<b>Severity Totals</b>	<b>Severity Percentage</b>
<b>Level I:</b>												
Regional Medical Center at Memphis	131	133.62	50	101.00	56	212.80	63	413.91	2	300	861.33	5.92%
University Medical Center	1,785	1,820.70	232	468.64	263	999.40	180	1,182.60	1	2,460	4,471.34	30.71%
University of South Alabama Hospital	105	107.10	26	52.52	28	106.40	21	137.97	0	180	403.99	2.77%
<b>Level II:</b>												
Baptist Memorial Hospital - Golden Triangle	625	637.50	16	32.32	14	53.20	4	26.28	3	659	749.30	5.15%
Forrest General Hospital	1,020	1,040.40	93	187.86	83	315.40	27	177.39	0	1,223	1,721.05	11.82%
Memorial Hospital at Gulfport	227	231.54	44	88.88	38	144.40	15	98.55	0	324	563.37	3.87%
North MS Medical Center - Tupelo	913	931.26	81	163.62	92	349.60	40	262.80	1	1,126	1,707.28	11.73%
Singing River Hospital	186	189.72	11	22.22	6	22.80	3	19.71	0	206	254.45	1.75%
<b>Level III:</b>												
Baptist Memorial - North Mississippi	158	161.16	20	40.40	12	45.60	5	32.85	0	195	280.01	1.92%
Biloxi Regional Medical Center	111	113.22	6	12.12	15	57.00	15	98.55	1	147	280.89	1.93%
Delta Regional Medical Center	912	930.24	9	18.18	4	15.20	2	13.14	0	927	976.76	6.71%
Jeff Anderson Regional Medical Center	146	148.92	44	88.88	23	87.40	18	118.26	0	231	443.46	3.05%
Magnolia Regional Health Center	160	163.20	13	26.26	15	57.00	2	13.14	0	190	259.60	1.78%
Ocean Springs Hospital	188	191.76	16	32.32	5	19.00	2	13.14	0	211	256.22	1.76%
Oktibbeha County Hospital	75	76.50	11	22.22	15	57.00	4	26.28	0	105	182.00	1.25%
Rush Foundation Hospital	148	150.96	17	34.34	14	53.20	5	32.85	0	184	271.35	1.86%
South Central Regional Medical Center	396	403.92	25	50.50	16	60.80	9	59.13	0	446	574.35	3.95%
Southwest Mississippi Regional Medical Center	138	140.76	24	48.48	14	53.20	9	59.13	0	185	301.57	2.07%
<b>Totals</b>	<b>7,424</b>	<b>7,572.48</b>	<b>738</b>	<b>1,490.76</b>	<b>713</b>	<b>2,709.40</b>	<b>424</b>	<b>2,785.68</b>	<b>8</b>	<b>9,299</b>	<b>14,558.32</b>	<b>100.00%</b>

**Notes:**

Injury Severity Score Weightings:

<b>ISS Severity Score</b>	<b>Severity Index</b>
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57