

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

January 1, 2011 through June 30, 2011

Distribution Summary

		<b>Notes</b>
<hr/>		
<b>Level IV:</b>		
Level IV Administrative Support	\$ 600,000	(1)
<b>Levels I Through III:</b>		
Net Total Available for Distribution	10,600,000	
EMS Distribution Total	1,590,000	(2)
Hospital Fixed Distribution Total	3,180,000	(3)
Hospital Variable Distribution Total	5,300,000	(4)
<b>Burn Fund</b>	530,000	(5)
<b>Total Distribution</b>	<b>\$ 11,200,000</b>	

**Notes:**

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- (1) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.
  - (2) Amount is based on 15 percent of the net total available for distribution.
  - (3) Amount is based on 30 percent of the net total available for distribution.
  - (4) Amount is based on 50 percent of the net total available for distribution.
  - (5) Amount is based on 5 percent of the net total available for distribution.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Funding Model for EMS Component

January 1, 2011 through June 30, 2011

Total EMS Component Fund Balance		\$	1,590,000
Census			2,844,658
Small County Population Percentage	9.1963%		
Small County Per Capita Portion		\$	146,222
Small County Dedicated Portion	3.0150%	\$	47,939
Total EMS Component Funds for Small Counties		\$	194,160
Adjusted EMS Component Fund Balance		\$	1,395,840
Lump Sum per Small County		\$	8,090
Total Number of Small Counties			24

<b>County</b>	<b>Population</b>	<b>Population Percentage</b>	<b>EMS Distribution</b>
<b>Small Counties (&lt;15,000 pop.):</b>			
Issaquena	2,274	0.080%	\$ 8,090
Sharkey	6,580	0.231%	8,090
Benton	8,026	0.282%	8,090
Franklin	8,448	0.297%	8,090
Tunica	9,227	0.324%	8,090
Jefferson	9,740	0.342%	8,090
Choctaw	9,758	0.343%	8,090
Quitman	10,117	0.356%	8,090
Webster	10,294	0.362%	8,090
Wilkinson	10,312	0.363%	8,090
Kemper	10,453	0.367%	8,090
Carroll	10,769	0.379%	8,090
Humphreys	11,206	0.394%	8,090
Claiborne	11,831	0.416%	8,090
Perry	12,138	0.427%	8,090
Montgomery	12,189	0.428%	8,090
Noxubee	12,548	0.441%	8,090
Yalobusha	13,051	0.459%	8,090
Lawrence	13,258	0.466%	8,090
Greene	13,299	0.468%	8,090
Amite	13,599	0.478%	8,090
Stone	13,622	0.479%	8,090
Jefferson Davis	13,962	0.491%	8,090
Tallahatchie	14,903	0.524%	8,090

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Funding Model for EMS Component

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Lump Sum per Small County		\$	8,090
Total Number of Small Counties			24

<b>County</b>	<b>Population</b>	<b>Population Percentage</b>	<b>Revised Distribution</b>
<b>Large Counties (&gt;14,999 pop.) (1):</b>			
Calhoun	15,069	0.530%	8,143
Walthall	15,156	0.533%	8,190
Smith	16,182	0.569%	8,744
Clarke	17,955	0.631%	9,703
Jasper	18,149	0.638%	9,807
George	19,144	0.673%	10,345
Tishomingo	19,163	0.674%	10,355
Covington	19,407	0.682%	10,487
Chickasaw	19,440	0.683%	10,505
Attala	19,661	0.691%	10,624
Winston	20,160	0.709%	10,894
Tippah	20,826	0.732%	11,254
Leake	20,940	0.736%	11,316
Wayne	21,216	0.746%	11,465
Holmes	21,609	0.760%	11,677
Newton	21,838	0.768%	11,801
Clay	21,979	0.773%	11,877
Itawamba	22,770	0.800%	12,305
Grenada	23,263	0.818%	12,571
Union	25,362	0.892%	13,705
Tate	25,370	0.892%	13,710
Prentiss	25,556	0.898%	13,810
Marion	25,595	0.900%	13,831
Pontotoc	26,726	0.940%	14,442
Simpson	27,639	0.972%	14,936
Yazoo	28,149	0.990%	15,211
Scott	28,423	0.999%	15,359
Neshoba	28,684	1.008%	15,500
Copiah	28,757	1.011%	15,540
Coahoma	30,622	1.076%	16,548
Lincoln	33,166	1.166%	17,922
Panola	34,274	1.205%	18,521

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Funding Model for EMS Component

January 1, 2011 through June 30, 2011

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Lump Sum per Small County		\$	8,090
Total Number of Small Counties			24

County	Population	Population Percentage	Revised Distribution
<b>Large Counties (&gt;14,999 pop.) (1):</b>			
Adams	34,340	1.207%	18,557
Sunflower	34,369	1.208%	18,572
Alcorn	34,558	1.215%	18,675
Marshall	34,993	1.230%	18,910
Leflore	37,947	1.334%	20,506
Monroe	38,014	1.336%	20,542
Lafayette	38,744	1.362%	20,937
Pike	38,940	1.369%	21,043
Lamar	39,070	1.373%	21,113
Bolivar	40,633	1.428%	21,957
Oktibbeha	42,902	1.508%	23,184
Hancock	42,967	1.510%	23,219
Pearl River	48,621	1.709%	26,274
Warren	49,644	1.745%	26,827
Lowndes	61,586	2.165%	33,280
Washington	62,977	2.214%	34,032
Jones	64,958	2.284%	35,102
Forrest	72,604	2.552%	39,234
Madison	74,674	2.625%	40,353
Lee	75,755	2.663%	40,937
Lauderdale	78,161	2.748%	42,237
DeSoto	107,199	3.768%	57,929
Rankin	115,327	4.054%	62,321
Jackson	131,420	4.620%	71,017
Harrison	189,601	6.665%	102,457
Hinds	250,800	8.817%	135,528
<b>Totals</b>	<b>2,844,658</b>	<b>100.000%</b>	<b>\$ 1,590,000</b>

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d):

$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))$$

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**  
 Trauma Care Trust Fund  
 Fixed Funding Distribution for Level I, II and III Hospitals  
 January 1, 2011 through June 30, 2011

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Hospital Fixed Distribution Total	\$	3,180,000
Level I Hospital Allocation		637,701
Level II Hospital Allocation		935,294
Level III Hospital Allocation		1,607,005

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Trauma Facility	Relative Weight	Distribution Percentage	Fixed Distribution Allocation
<b>Level I:</b>			
Regional Medical Center at Memphis	1.00	6.68%	\$ 212,567
University Medical Center	1.00	6.68%	212,567
University of South Alabama Hospital	1.00	6.68%	212,567
<b>Level I Hospital Totals</b>	<b>3.00</b>	<b>20.05%</b>	<b>637,701</b>
<b>Level II:</b>			
Baptist Memorial Hospital - Golden Triangle	0.88	5.88%	187,059
Forrest General Hospital	0.88	5.88%	187,059
Memorial Hospital at Gulfport	0.88	5.88%	187,059
North MS Medical Center - Tupelo	0.88	5.88%	187,059
Singing River Hospital	0.88	5.88%	187,059
<b>Level II Hospital Totals</b>	<b>4.40</b>	<b>29.41%</b>	<b>935,294</b>
<b>Level III:</b>			
Baptist Memorial - Desoto	0.63	4.21%	133,917
Baptist Memorial - North Mississippi	0.63	4.21%	133,917
Biloxi Regional Medical Center	0.63	4.21%	133,917
Delta Regional Medical Center	0.63	4.21%	133,917
Jeff Anderson Regional Medical Center	0.63	4.21%	133,917
Magnolia Regional Health Center	0.63	4.21%	133,917
Ocean Springs Hospital	0.63	4.21%	133,917
Oktibbeha County Hospital	0.63	4.21%	133,917
River Oaks Hospital	0.63	4.21%	133,917
Rush Foundation Hospital	0.63	4.21%	133,917
South Central Regional Medical Center	0.63	4.21%	133,917
Southwest Mississippi Regional Medical Center	0.63	4.21%	133,917
<b>Level III Hospital Totals</b>	<b>7.56</b>	<b>50.53%</b>	<b>1,607,005</b>
<b>Level I - III Hospital Totals</b>	<b>14.96</b>	<b>100%</b>	<b>\$ 3,180,000</b>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Level I - III Hospital Distribution

January 1, 2011 through June 30, 2011

<b>Trauma Facility</b>	<b>Region</b>	<b>Fixed Amount (1)</b>	<b>Variable Amount (2)</b>	<b>Total</b>	<b>Physician Payment (3)</b>
<b>Level I:</b>					
Regional Medical Center at Memphis	Delta	\$ 212,567	\$ 306,859	\$ 519,425	\$ 155,828
University Medical Center	Central	212,567	1,388,042	1,600,609	480,183
University of South Alabama Hospital	Coastal	212,567	109,632	322,199	96,660
<b>Level II:</b>					
Baptist Memorial Hospital - Golden Triangle	North	187,059	264,358	451,417	135,425
Forrest General Hospital	Southeast	187,059	808,351	995,409	298,623
Memorial Hospital at Gulfport	Coastal	187,059	241,545	428,604	128,581
North MS Medical Center - Tupelo	North	187,059	658,245	845,304	253,591
Singing River Hospital	Coastal	187,059	117,980	305,039	91,512
<b>Level III:</b>					
Baptist Memorial - Desoto	Delta	133,917	168,769	302,686	90,806
Baptist Memorial - North Mississippi	North	133,917	70,366	204,284	61,285
Biloxi Regional Medical Center	Coastal	133,917	97,761	231,678	69,503
Delta Regional Medical Center	Delta	133,917	294,447	428,364	128,509
Jeff Anderson Regional Medical Center	East Central	133,917	156,645	290,562	87,169
Magnolia Regional Health Center	North	133,917	78,272	212,189	63,657
Ocean Springs Hospital	Coastal	133,917	75,091	209,008	62,702
Oktibbeha County Hospital	North	133,917	46,722	180,639	54,192
River Oaks Hospital	Central	133,917	15,394	149,311	44,793
Rush Foundation Hospital	East Central	133,917	122,189	256,107	76,832
South Central Regional Medical Center	Southeast	133,917	199,184	333,101	99,930
Southwest Mississippi Regional Medical Center	Southwest	133,917	80,147	214,064	64,219
Totals		\$ 3,180,000	\$ 5,300,000	\$ 8,480,000	\$ 2,544,000

**Notes:**

(1) See Schedule 3.

(2) Determined by calculating the severity percentage found in Schedule 5 by the hospital variable distribution total found in Schedule 1.

(3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**  
 Trauma Care Trust Fund  
 Injury Severity Score Summary for Level I, II and III Hospitals  
 January 1, 2011 through June 30, 2011

Trauma Facility (1)	<b>A</b>		<b>B</b>		<b>C</b>		<b>D</b>		<b>Not</b>		<b>Severity</b>	<b>Severity</b>
	<b>1-9</b>	<b>Severity</b>	<b>10-15</b>	<b>Severity</b>	<b>16-24</b>	<b>Severity</b>	<b>&gt;24</b>	<b>Severity</b>	<b>Valued</b>	<b>A - D</b>	<b>Totals</b>	<b>Percentage</b>
<b>Level I:</b>												
Regional Medical Center at Memphis	192	195.84	53	107.06	65	247.00	64	420.48	0	374	970.38	5.79%
University Medical Center	1,326	1,352.52	273	551.46	310	1,178.00	199	1,307.43	1	2,108	4,389.41	26.19%
University of South Alabama Hospital	91	92.82	29	58.58	22	83.60	17	111.69	0	159	346.69	2.07%
<b>Level II:</b>												
Baptist Memorial Hospital - Golden Triangle	645	657.90	30	60.60	24	91.20	4	26.28	0	703	835.98	4.99%
Forrest General Hospital	1,577	1,608.54	127	256.54	111	421.80	41	269.37	0	1,856	2,556.25	15.25%
Memorial Hospital at Gulfport	341	347.82	47	94.94	43	163.40	24	157.68	0	455	763.84	4.56%
North MS Medical Center - Tupelo	1,056	1,077.12	88	177.76	119	452.20	57	374.49	0	1,320	2,081.57	12.42%
Singing River Hospital	211	215.22	14	28.28	22	83.60	7	45.99	1	254	373.09	2.23%
<b>Level III:</b>												
Baptist Memorial - Desoto	446	454.92	16	32.32	21	42.42	2	4.04	1	485	533.70	3.18%
Baptist Memorial - North Mississippi	133	135.66	23	46.46	14	28.28	6	12.12	0	176	222.52	1.33%
Biloxi Regional Medical Center	165	168.30	16	32.32	13	49.40	9	59.13	0	203	309.15	1.84%
Delta Regional Medical Center	867	884.34	4	8.08	5	19.00	3	19.71	0	879	931.13	5.56%
Jeff Anderson Regional Medical Center	205	209.10	37	74.74	28	106.40	16	105.12	0	286	495.36	2.96%
Magnolia Regional Health Center	165	168.30	11	22.22	15	57.00	-	-	0	191	247.52	1.48%
Ocean Springs Hospital	148	150.96	11	22.22	10	38.00	4	26.28	0	173	237.46	1.42%
Oktibbeha County Hospital	93	94.86	6	12.12	9	34.20	1	6.57	0	109	147.75	0.88%
River Oaks Hospital	44	44.88	-	-	1	3.80	-	-	1	45	48.68	0.29%
Rush Foundation Hospital	207	211.14	25	50.50	19	72.20	8	52.56	1	259	386.40	2.31%
South Central Regional Medical Center	435	443.70	21	42.42	24	91.20	8	52.56	0	488	629.88	3.76%
Southwest Mississippi Regional Medical Center	131	133.62	15	30.30	8	30.40	9	59.13	0	163	253.45	1.51%
<b>Totals</b>	<b>8,478</b>	<b>8,647.56</b>	<b>846</b>	<b>1,708.92</b>	<b>883</b>	<b>3,293.10</b>	<b>479</b>	<b>3,110.63</b>	<b>5</b>	<b>10,686</b>	<b>16,760.21</b>	<b>100.00%</b>

**Notes:**

Injury Severity Score Weightings:

<b>ISS Severity Score</b>	<b>Severity Index</b>
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**  
**Trauma Care Trust Fund**  
**Regional Distribution Summary**  
**January 1, 2011 through June 30, 2011**

<b>Region</b>	<b>Hospital Distribution</b>	<b>EMS Distribution</b>	<b>Total</b>
Central	\$ 1,889,920	\$ 384,616	\$ 2,274,536
Coastal	1,526,529	207,038	1,733,567
Delta	1,380,476	306,065	1,686,541
East Central	606,669	106,315	712,984
North	1,983,832	288,220	2,272,053
Southeast	1,418,510	207,864	1,626,374
Southwest	274,064	89,882	363,946
Totals	<u>\$ 9,080,000</u>	<u>\$ 1,590,000</u>	<u>\$ 10,670,000</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Central Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amounts</b>	<b>Variable Amounts</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level I:</b>					
University Medical Center	Hinds	\$ 212,567	\$ 1,388,042	\$ 1,600,609	\$ 480,183
<b>Level III:</b>					
River Oaks Hospital	Rankin	133,917	15,394	149,311	44,793
<b>Level IV: (2)</b>					
Central Mississippi Medical Center	Hinds	10,000	N/A	10,000	N/A
Crossgates River Oaks Hospital	Rankin	10,000	N/A	10,000	N/A
Jefferson County Hospital	Jefferson	10,000	N/A	10,000	N/A
Kings Daughter's Hospital - Yazoo City	Yazoo	10,000	N/A	10,000	N/A
Lackey Memorial Hospital	Scott	10,000	N/A	10,000	N/A
Leake Memorial Hospital	Leake	10,000	N/A	10,000	N/A
Madison County Medical Center	Madison	10,000	N/A	10,000	N/A
Magee General Hospital	Simpson	10,000	N/A	10,000	N/A
Montfort Jones Memorial Hospital	Attala	10,000	N/A	10,000	N/A
Patient's Choice - Claiborne County	Claiborne	10,000	N/A	10,000	N/A
Scott County Regional Hospital	Scott	10,000	N/A	10,000	N/A
Simpson General Hospital	Simpson	10,000	N/A	10,000	N/A
St. Dominic Jackson Memorial Hospital	Hinds	10,000	N/A	10,000	N/A
University Hospital & Clinics - Holmes County	Holmes	10,000	N/A	10,000	N/A
Central Region Total		\$ 486,484	\$ 1,403,436	\$ 1,889,920	\$ 524,976

**Notes:**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Coastal Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level I:</b>					
University of South Alabama Hospital	N/A	\$ 212,567	\$ 109,632	\$ 322,199	\$ 96,660
<b>Level II:</b>					
Memorial Hospital at Gulfport	Harrison	187,059	241,545	428,604	128,581
Singing River Hospital	Jackson	187,059	117,980	305,039	91,512
<b>Level III:</b>					
Biloxi Regional Medical Center	Harrison	133,917	97,761	231,678	69,503
Ocean Springs Hospital	Jackson	133,917	75,091	209,008	62,702
<b>Level IV: (2)</b>					
Garden Park Medical Center	Harrison	10,000	N/A	10,000	N/A
George Regional Hospital	George	10,000	N/A	10,000	N/A
Hancock Medical Center	Hancock	10,000	N/A	10,000	N/A
Coastal Region Total		\$ 884,519	\$ 642,010	\$ 1,526,529	\$ 448,959

**Notes:**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Delta Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level I:</b>					
Regional Medical Center at Memphis	N/A	\$ 212,567	\$ 306,859	\$ 519,425	\$ 155,828
<b>Level III:</b>					
Delta Regional Medical Center	Washington	133,917	294,447	428,364	128,509
Baptist Memorial Hospital - Desoto	Desoto	133,917	168,769	302,686	90,806
<b>Level IV: (2)</b>					
Alliance Healthcare	Marshall	10,000	N/A	10,000	N/A
Bolivar Medical Center	Bolivar	10,000	N/A	10,000	N/A
Greenwood Leflore Hospital	Leflore	10,000	N/A	10,000	N/A
Grenada Lake Medical Center	Grenada	10,000	N/A	10,000	N/A
North Oaks Regional Medical Center	Tate	10,000	N/A	10,000	N/A
North Sunflower Medical Center	Sunflower	10,000	N/A	10,000	N/A
Northwest MS Regional Medical Center	Coahoma	10,000	N/A	10,000	N/A
Patient's Choice - Humphreys County	Humphreys	10,000	N/A	10,000	N/A
Quitman County Hospital	Quitman	10,000	N/A	10,000	N/A
South Sunflower County Hospital	Sunflower	10,000	N/A	10,000	N/A
Tallahatchie General Hospital	Tallahatchie	10,000	N/A	10,000	N/A
Tri-Lakes Medical Center	Panola	10,000	N/A	10,000	N/A
Tyler Holmes Memorial Hospital	Montgomery	10,000	N/A	10,000	N/A
Delta Region Total		\$ 610,401	\$ 770,075	\$ 1,380,476	\$ 375,143

**Notes:**

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
- (2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

East Central Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level III:</b>					
Jeff Anderson Regional Medical Center	Lauderdale	\$ 133,917	\$ 156,645	\$ 290,562	\$ 87,169
Rush Foundation Hospital	Lauderdale	133,917	122,189	256,107	76,832
<b>Level IV: (2)</b>					
H. C. Watkins Memorial Hospital	Clarke	10,000	N/A	10,000	N/A
Laird Hospital	Newton	10,000	N/A	10,000	N/A
Neshoba County General Hospital	Neshoba	10,000	N/A	10,000	N/A
Noxubee General Hospital	Noxubee	10,000	N/A	10,000	N/A
Pioneer - Newton County Hospital	Newton	10,000	N/A	10,000	N/A
Winston Medical Center	Winston	10,000	N/A	10,000	N/A
East Central Region Total		\$ 327,834	\$ 278,835	\$ 606,669	\$ 164,001

**Notes:**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

North Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level II:</b>					
Baptist Memorial Hospital - Golden Triangle	Lowndes	\$ 187,059	\$ 264,358	\$ 451,417	\$ 135,425
North MS Medical Center - Tupelo	Lee	187,059	658,245	845,304	253,591
<b>Level III:</b>					
Baptist Memorial Hospital - North MS	Lafayette	133,917	70,366	204,284	61,285
Magnolia Regional Health Center	Alcorn	133,917	78,272	212,189	63,657
Oktibbeha County Hospital	Oktibbeha	133,917	46,722	180,639	54,192
<b>Level IV: (2)</b>					
Baptist Memorial Hospital - Booneville	Prentiss	10,000	N/A	10,000	N/A
Baptist Memorial Hospital - Union County	Union	10,000	N/A	10,000	N/A
Calhoun Health Services	Calhoun	10,000	N/A	10,000	N/A
North MS Medical Center - Eupora	Webster	10,000	N/A	10,000	N/A
North MS Medical Center - Iuka	Tishomingo	10,000	N/A	10,000	N/A
North MS Medical Center - Pontotoc	Pontotoc	10,000	N/A	10,000	N/A
North MS Medical Center - West Point	Clay	10,000	N/A	10,000	N/A
Pioneer Health Services - Aberdeen	Monroe	10,000	N/A	10,000	N/A
Tippah County Hospital	Tippah	10,000	N/A	10,000	N/A
North Region Total		\$ 865,869	\$ 1,117,963	\$ 1,983,832	\$ 568,150

**Notes:**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Southeast Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level II:</b>					
Forrest General Hospital	Forrest	\$ 187,059	\$ 808,351	\$ 995,409	\$ 298,623
<b>Level III:</b>					
South Central Regional Medical Center	Jones	133,917	199,184	333,101	99,930
<b>Level IV: (2)</b>					
Covington County Hospital	Covington	10,000	N/A	10,000	N/A
Greene County Hospital	Greene	10,000	N/A	10,000	N/A
Highland Community Hospital	Pearl River	10,000	N/A	10,000	N/A
Jefferson Davis Community Hospital	Jefferson Davis	10,000	N/A	10,000	N/A
Marion General Hospital	Marion	10,000	N/A	10,000	N/A
Perry County Hospital	Perry	10,000	N/A	10,000	N/A
Stone County Hospital	Stone	10,000	N/A	10,000	N/A
Walthall County General Hospital	Walthall	10,000	N/A	10,000	N/A
Wayne County General Hospital	Wayne	10,000	N/A	10,000	N/A
Southeast Region Total		\$ 410,976	\$ 1,007,534	\$ 1,418,510	\$ 398,553

**Notes:**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

Hospital Distribution

Southwest Region

January 1, 2011 through June 30, 2011

<b>Hospital</b>	<b>County</b>	<b>Fixed Amount</b>	<b>Variable Amount</b>	<b>Total</b>	<b>Physician Payments (1)</b>
<b>Level III:</b>					
Southwest MS Regional Medical Center	Pike	\$ 133,917	\$ 80,147	\$ 214,064	\$ 64,219
<b>Level IV: (2)</b>					
Field Memorial Hospital	Wilkinson	10,000	N/A	10,000	N/A
Franklin County Hospital	Franklin	10,000	N/A	10,000	N/A
Kings Daughter's Hospital - Brookhaven	Lincoln	10,000	N/A	10,000	N/A
Lawrence County Hospital	Lawrence	10,000	N/A	10,000	N/A
Natchez Community Hospital	Adams	10,000	N/A	10,000	N/A
Natchez Regional Hospital	Adams	10,000	N/A	10,000	N/A
Southwest Region Total		\$ 193,917	\$ 80,147	\$ 274,064	\$ 64,219

**Notes:**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

(2) Each of the 60 Level IV Trauma Centers receives an annual \$10,000 stipend.

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Central Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
Attala	\$ 10,624
Claiborne	8,090
Copiah	15,540
Hinds	135,528
Holmes	11,677
Jefferson	8,090
Leake	11,316
Madison	40,353
Rankin	62,321
Scott	15,359
Simpson	14,936
Smith	8,744
Warren	26,827
Yazoo	15,211
Central Region Total	<u>\$ 384,616</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Coastal Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
George	\$ 10,345
Hancock	23,219
Harrison	102,457
Jackson	<u>71,017</u>
Coastal Region Total	<u><u>\$ 207,038</u></u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Delta Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
Bolivar	\$ 21,957
Carroll	8,090
Coahoma	16,548
Desoto	57,929
Grenada	12,571
Humphreys	8,090
Issaquena	8,090
Leflore	20,506
Marshall	18,910
Montgomery	8,090
Panola	18,521
Quitman	8,090
Sharkey	8,090
Sunflower	18,572
Tallahatchie	8,090
Tate	13,710
Tunica	8,090
Washington	34,032
Yalobusha	8,090
Delta Region Total	<u>\$ 306,065</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

East Central Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
Clarke	\$ 9,703
Kemper	8,090
Lauderdale	42,237
Neshoba	15,500
Newton	11,801
Noxubee	8,090
Winston	10,894
	<hr/>
East Central Region Total	<u>\$ 106,315</u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

North Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
Alcorn	\$ 18,675
Benton	8,090
Calhoun	8,143
Chickasaw	10,505
Choctaw	8,090
Clay	11,877
Itawamba	12,305
Lafayette	20,937
Lee	40,937
Lowndes	33,280
Monroe	20,542
Oktibbeha	23,184
Pontotoc	14,442
Prentiss	13,810
Tippah	11,254
Tishomingo	10,355
Union	13,705
Webster	8,090
North Region Total	<u>\$ 288,220</u>

**MISSISSIPPI STATEMENT DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Southeast Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
Covington	\$ 10,487
Forrest	39,234
Greene	8,090
Jasper	9,807
Jefferson Davis	8,090
Jones	35,102
Lamar	21,113
Marion	13,831
Pearl River	26,274
Perry	8,090
Stone	8,090
Walthall	8,190
Wayne	11,465
	<hr/>
Southeast Region Total	<u><u>\$ 207,864</u></u>

**MISSISSIPPI STATE DEPARTMENT OF HEALTH**

Trauma Care Trust Fund

EMS Distribution

Southwest Region

January 1, 2011 through June 30, 2011

<b>County</b>	<b>Total</b>
Adams	\$ 18,557
Amite	8,090
Franklin	8,090
Lawrence	8,090
Lincoln	17,922
Pike	21,043
Wilkinson	8,090
	<hr/>
Southwest Region Total	\$ 89,882