

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
January 1 - June 30, 2014
Distribution Summary

| | | Notes |
|--------------------------------------|-----------------------------|--------------|
| Level IV: | | |
| Level IV Administrative Support | \$ 620,000 | (1) |
| Levels I Through III: | | |
| Net Total Available for Distribution | 12,000,000 | |
| EMS Distribution Total | 1,800,000 | (2) |
| Hospital Fixed Distribution Total | 3,600,000 | (3) |
| Hospital Variable Distribution Total | 6,000,000 | (4) |
| Burn Fund | <u>600,000</u> | (5) |
| Total Distribution | <u><u>\$ 12,620,000</u></u> | |

Notes:

- (1) Each of the 62 Level IV Trauma Centers receives an annual \$10,000 stipend in January - June period.
- (2) Amount is based on 15 percent of the net total available for distribution.
- (3) Amount is based on 30 percent of the net total available for distribution.
- (4) Amount is based on 50 percent of the net total available for distribution.
- (5) Amount is based on 5 percent of the net total available for distribution.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2014

| | | | |
|--|---------|----|-----------|
| Total EMS Component Fund Balance | | \$ | 1,800,000 |
| Census | | | 2,844,658 |
| Small County Population Percentage | 9.1963% | | |
| Small County Per Capita Portion | | \$ | 165,534 |
| Small County Dedicated Portion | 3.0150% | \$ | 54,270 |
| Total EMS Component Funds for Small Counties | | \$ | 219,804 |
| Adjusted EMS Component Fund Balance | | \$ | 1,580,196 |
| Lump Sum per Small County | | \$ | 9,158 |
| Total Number of Small Counties | | | 24 |

| County | Population | Population Percentage | EMS Distribution |
|--|------------|--------------------------|------------------|
| Small Counties (<15,000 pop.): | | | |
| Issaquena | 2,274 | 0.080% | \$ 9,158 |
| Sharkey | 6,580 | 0.231% | 9,158 |
| Benton | 8,026 | 0.282% | 9,158 |
| Franklin | 8,448 | 0.297% | 9,158 |
| Tunica | 9,227 | 0.324% | 9,158 |
| Jefferson | 9,740 | 0.342% | 9,158 |
| Choctaw | 9,758 | 0.343% | 9,158 |
| Quitman | 10,117 | 0.356% | 9,158 |
| Webster | 10,294 | 0.362% | 9,158 |
| Wilkinson | 10,312 | 0.363% | 9,158 |
| Kemper | 10,453 | 0.367% | 9,158 |
| Carroll | 10,769 | 0.379% | 9,158 |
| Humphreys | 11,206 | 0.394% | 9,158 |
| Claiborne | 11,831 | 0.416% | 9,158 |
| Perry | 12,138 | 0.427% | 9,158 |
| Montgomery | 12,189 | 0.428% | 9,158 |
| Noxubee | 12,548 | 0.441% | 9,158 |
| Yalobusha | 13,051 | 0.459% | 9,158 |
| Lawrence | 13,258 | 0.466% | 9,158 |
| Greene | 13,299 | 0.468% | 9,158 |
| Amite | 13,599 | 0.478% | 9,158 |
| Stone | 13,622 | 0.479% | 9,158 |
| Jefferson Davis | 13,962 | 0.491% | 9,158 |
| Tallahatchie | 14,903 | 0.524% | 9,158 |

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2014

| | | | |
|--|---------|----|-----------|
| Total EMS Component Fund Balance | | \$ | 1,800,000 |
| Census | | | 2,844,658 |
| Small County Population Percentage | 9.1963% | | |
| Small County Per Capita Portion | | \$ | 165,534 |
| Small County Dedicated Portion | 3.0150% | \$ | 54,270 |
| Total EMS Component Funds for Small Counties | | \$ | 219,804 |
| Adjusted EMS Component Fund Balance | | \$ | 1,580,196 |
| Lump Sum per Small County | | \$ | 9,158 |
| Total Number of Small Counties | | | 24 |

| County | Population | Population Percentage | Revised Distribution |
|--|------------|--------------------------|-------------------------|
| Large Counties (>14,999 pop.) (1): | | | |
| Calhoun | 15,069 | 0.530% | \$ 9,219 |
| Walthall | 15,156 | 0.533% | 9,272 |
| Smith | 16,182 | 0.569% | 9,899 |
| Clarke | 17,955 | 0.631% | 10,984 |
| Jasper | 18,149 | 0.638% | 11,103 |
| George | 19,144 | 0.673% | 11,711 |
| Tishomingo | 19,163 | 0.674% | 11,723 |
| Covington | 19,407 | 0.682% | 11,872 |
| Chickasaw | 19,440 | 0.683% | 11,893 |
| Attala | 19,661 | 0.691% | 12,028 |
| Winston | 20,160 | 0.709% | 12,333 |
| Tippah | 20,826 | 0.732% | 12,740 |
| Leake | 20,940 | 0.736% | 12,810 |
| Wayne | 21,216 | 0.746% | 12,979 |
| Holmes | 21,609 | 0.760% | 13,219 |
| Newton | 21,838 | 0.768% | 13,360 |
| Clay | 21,979 | 0.773% | 13,446 |
| Itawamba | 22,770 | 0.800% | 13,930 |
| Grenada | 23,263 | 0.818% | 14,231 |
| Union | 25,362 | 0.892% | 15,515 |
| Tate | 25,370 | 0.892% | 15,520 |
| Prentiss | 25,556 | 0.898% | 15,634 |
| Marion | 25,595 | 0.900% | 15,658 |
| Pontotoc | 26,726 | 0.940% | 16,350 |
| Simpson | 27,639 | 0.972% | 16,908 |
| Yazoo | 28,149 | 0.990% | 17,220 |
| Scott | 28,423 | 0.999% | 17,388 |
| Neshoba | 28,684 | 1.008% | 17,548 |
| Copiah | 28,757 | 1.011% | 17,592 |
| Coahoma | 30,622 | 1.076% | 18,733 |
| Lincoln | 33,166 | 1.166% | 20,289 |
| Panola | 34,274 | 1.205% | 20,967 |

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2014

| | | | |
|--|---------|----|-----------|
| Total EMS Component Fund Balance | | \$ | 1,800,000 |
| Census | | | 2,844,658 |
| Small County Population Percentage | 9.1963% | | |
| Small County Per Capita Portion | | \$ | 165,534 |
| Small County Dedicated Portion | 3.0150% | \$ | 54,270 |
| Total EMS Component Funds for Small Counties | | \$ | 219,804 |
| Adjusted EMS Component Fund Balance | | \$ | 1,580,196 |
| Lump Sum per Small County | | \$ | 9,158 |
| Total Number of Small Counties | | | 24 |

| County | Population | Population Percentage | Revised Distribution |
|--|------------------|--------------------------|-------------------------|
| Large Counties (>14,999 pop.) (1): | | | |
| Adams | 34,340 | 1.207% | \$ 21,008 |
| Sunflower | 34,369 | 1.208% | 21,025 |
| Alcorn | 34,558 | 1.215% | 21,141 |
| Marshall | 34,993 | 1.230% | 21,407 |
| Leflore | 37,947 | 1.334% | 23,214 |
| Monroe | 38,014 | 1.336% | 23,255 |
| Lafayette | 38,744 | 1.362% | 23,702 |
| Pike | 38,940 | 1.369% | 23,822 |
| Lamar | 39,070 | 1.373% | 23,901 |
| Bolivar | 40,633 | 1.428% | 24,857 |
| Oktibbeha | 42,902 | 1.508% | 26,246 |
| Hancock | 42,967 | 1.510% | 26,285 |
| Pearl River | 48,621 | 1.709% | 29,744 |
| Warren | 49,644 | 1.745% | 30,370 |
| Lowndes | 61,586 | 2.165% | 37,676 |
| Washington | 62,977 | 2.214% | 38,526 |
| Jones | 64,958 | 2.284% | 39,738 |
| Forrest | 72,604 | 2.552% | 44,416 |
| Madison | 74,674 | 2.625% | 45,682 |
| Lee | 75,755 | 2.663% | 46,343 |
| Lauderdale | 78,161 | 2.748% | 47,815 |
| DeSoto | 107,199 | 3.768% | 65,580 |
| Rankin | 115,327 | 4.054% | 70,552 |
| Jackson | 131,420 | 4.620% | 80,397 |
| Harrison | 189,601 | 6.665% | 115,989 |
| Hinds | 250,800 | 8.817% | 153,428 |
| Totals | 2,844,658 | 100.00% | \$ 1,800,000 |

**MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Funding Model for EMS Component
 January 1 - June 30, 2014**

| | | |
|--|---------|--------------|
| Total EMS Component Fund Balance | | \$ 1,800,000 |
| Census | | 2,844,658 |
| Small County Population Percentage | 9.1963% | |
| Small County Per Capita Portion | | \$ 165,534 |
| Small County Dedicated Portion | 3.0150% | \$ 54,270 |
| Total EMS Component Funds for Small Counties | | \$ 219,804 |
| Adjusted EMS Component Fund Balance | | \$ 1,580,196 |
| Lump Sum per Small County | | \$ 9,158 |
| Total Number of Small Counties | | 24 |

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d):

$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))$$

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Level I - III Hospital Distribution
January 1 - June 30, 2014

| Trauma Facility | Region | Fixed Amount (1) | Variable Amount (2) | Total | Physician Payment (3) |
|---|---------------|-----------------------------|--------------------------------|--------------|----------------------------------|
| Level I: | | | | | |
| LeBonheur Children's Hospital | Delta | \$ 212,139 | \$ 214,214 | \$ 426,353 | \$ 127,906 |
| Regional One Health | Delta | 212,139 | 436,901 | 649,040 | 194,712 |
| University Medical Center | Central | 212,139 | 1,615,392 | 1,827,531 | 548,259 |
| University of South Alabama Hospital | Coastal | 212,139 | 149,898 | 362,037 | 108,611 |
| Level II: | | | | | |
| Forrest General Hospital | Southeast | 186,682 | 688,111 | 874,794 | 262,438 |
| Memorial Hospital at Gulfport | Coastal | 186,682 | 226,782 | 413,464 | 124,039 |
| North MS Medical Center - Tupelo | North | 186,682 | 463,278 | 649,960 | 194,988 |
| Singing River Hospital | Coastal | 186,682 | 120,834 | 307,516 | 92,255 |
| Level III: | | | | | |
| Anderson Regional Medical Center | East Central | 133,648 | 239,954 | 373,602 | 112,081 |
| Baptist Memorial Hospital - Desoto | Delta | 133,648 | 236,602 | 370,250 | 111,075 |
| Baptist Memorial Hospital - Golden Triangle | North | 133,648 | 234,289 | 367,937 | 110,381 |
| Baptist Memorial Hospital - North Mississippi | North | 133,648 | 120,206 | 253,853 | 76,156 |
| Biloxi Regional Medical Center | Coastal | 133,648 | 113,793 | 247,440 | 74,232 |
| Central Mississippi Medical Center | Central | 133,648 | 87,558 | 221,206 | 66,362 |
| Delta Regional Medical Center | Delta | 133,648 | 87,078 | 220,726 | 66,218 |
| Garden Park Medical Center | Coastal | 133,648 | 116,272 | 249,920 | 74,976 |
| Magnolia Regional Health Center | North | 133,648 | 155,074 | 288,722 | 86,616 |
| Ocean Springs Hospital | Coastal | 133,648 | 73,864 | 207,512 | 62,254 |
| OCH Regional Medical Center | North | 133,648 | 81,815 | 215,462 | 64,639 |
| River Oaks Hospital | Central | 133,648 | 49,726 | 183,374 | 55,012 |
| Rush Foundation Hospital | East Central | 133,648 | 161,261 | 294,908 | 88,473 |
| South Central Regional Medical Center | Southeast | 133,648 | 146,015 | 279,663 | 83,899 |
| Southwest Mississippi Regional Medical Center | Southwest | 133,648 | 181,082 | 314,730 | 94,419 |
| Totals | | \$ 3,600,000 | \$ 6,000,000 | \$ 9,600,000 | \$ 2,880,000 |

Notes:

- (1) See Schedule 5.
- (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Injury Severity Score Summary for Level I, II and III Hospitals
 January 1 - June 30, 2014

| Trauma Facility (1) | A | | B | | C | | D | | Not Valued | A - D | Severity Totals | Severity Percentage |
|---|--------------|--------------|--------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------------|---------------------|
| | 1-9 | Severity | 10-15 | Severity | 16-24 | Severity | >24 | Severity | | | | |
| Level I: | | | | | | | | | | | | |
| LeBonheur Children's Hospital | 292 | 297.84 | 28 | 56.56 | 15 | 57.00 | 8 | 52.56 | | 343 | 463.96 | 3.57% |
| Regional One Health | 248 | 252.96 | 47 | 94.94 | 52 | 197.60 | 61 | 400.77 | | 408 | 946.27 | 7.28% |
| University Medical Center | 1383 | 1,410.66 | 306 | 618.12 | 188 | 714.40 | 115 | 755.55 | | 1,992 | 3,498.73 | 26.92% |
| University of South Alabama Medical Center | 84 | 85.68 | 23 | 46.46 | 23 | 87.40 | 16 | 105.12 | | 146 | 324.66 | 2.50% |
| Level II: | | | | | | | | | | | | |
| Forrest General Hospital | 888 | 905.76 | 131 | 264.62 | 60 | 228.00 | 14 | 91.98 | | 1,093 | 1,490.36 | 11.47% |
| Memorial Hospital at Gulfport | 258 | 263.16 | 53 | 107.06 | 18 | 68.40 | 8 | 52.56 | | 337 | 491.18 | 3.78% |
| North MS Medical Center - Tupelo | 528 | 538.56 | 91 | 183.82 | 29 | 110.20 | 26 | 170.82 | | 674 | 1,003.40 | 7.72% |
| Singing River Hospital | 150 | 153.00 | 16 | 32.32 | 8 | 30.40 | 7 | 45.99 | 1 | 182 | 261.71 | 2.01% |
| Level III: | | | | | | | | | | | | |
| Anderson Regional Medical Center | 167 | 170.34 | 53 | 107.06 | 24 | 91.20 | 23 | 151.11 | | 267 | 519.71 | 4.00% |
| Baptist Memorial Hospital - Desoto | 382 | 389.64 | 24 | 48.48 | 4 | 15.20 | 9 | 59.13 | | 419 | 512.45 | 3.94% |
| Baptist Memorial Hospital - Golden Triangle | 385 | 392.70 | 26 | 52.52 | 6 | 22.80 | 6 | 39.42 | | 423 | 507.44 | 3.90% |
| Baptist Memorial Hospital - North Mississippi | 144 | 146.88 | 24 | 48.48 | 5 | 19.00 | 7 | 45.99 | | 180 | 260.35 | 2.00% |
| Biloxi Regional Medical Center | 169 | 172.38 | 17 | 34.34 | 7 | 26.60 | 2 | 13.14 | | 195 | 246.46 | 1.90% |
| Central Mississippi Medical Center | 148 | 150.96 | 7 | 14.14 | 3 | 11.40 | 2 | 13.14 | | 160 | 189.64 | 1.46% |
| Delta Regional Medical Center | 141 | 143.82 | 9 | 18.18 | 7 | 26.60 | 0 | - | | 157 | 188.60 | 1.45% |
| Garden Park Medical Center | 150 | 153.00 | 26 | 52.52 | 7 | 26.60 | 3 | 19.71 | | 186 | 251.83 | 1.94% |
| Magnolia Regional Health Center | 248 | 252.96 | 20 | 40.40 | 6 | 22.80 | 3 | 19.71 | | 277 | 335.87 | 2.58% |
| Ocean Springs Hospital | 107 | 109.14 | 12 | 24.24 | 7 | 26.60 | 0 | - | 1 | 127 | 159.98 | 1.23% |
| OCH Regional Medical Center | 146 | 148.92 | 14 | 28.28 | 0 | - | 0 | - | | 160 | 177.20 | 1.36% |
| River Oaks Hospital | 88 | 89.76 | 7 | 14.14 | 1 | 3.80 | 0 | - | | 96 | 107.70 | 0.83% |
| Rush Foundation Hospital | 131 | 133.62 | 39 | 78.78 | 17 | 64.60 | 11 | 72.27 | | 198 | 349.27 | 2.69% |
| South Central Regional Medical Center | 200 | 204.00 | 27 | 54.54 | 10 | 38.00 | 3 | 19.71 | | 240 | 316.25 | 2.43% |
| Southwest Mississippi Regional Medical Center | 246 | 250.92 | 40 | 80.80 | 9 | 34.20 | 4 | 26.28 | | 299 | 392.20 | 3.02% |
| Totals | 6,683 | 6,817 | 1,040 | 2,101 | 506 | 1,923 | 328 | 2,155 | 2 | 8,559 | 12,995.22 | 100.00% |

Notes:

Injury Severity Score Weightings:

| ISS Severity Score | Severity Index |
|--------------------|----------------|
| 1 - 9 | 1.02 |
| 10 - 15 | 2.02 |
| 16 - 24 | 3.80 |
| > 24 | 6.57 |

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Fixed Funding Distribution for Level I, II and III Hospitals
 January 1 - June 30, 2014

| | | |
|-----------------------------------|----|-----------|
| Hospital Fixed Distribution Total | \$ | 3,600,000 |
| Level I Hospital Allocation | | 848,556 |
| Level II Hospital Allocation | | 746,730 |
| Level III Hospital Allocation | | 2,004,714 |

| Trauma Facility | Relative Weight | Distribution Percentage | Fixed Distribution Allocation |
|---|-----------------|-------------------------|-------------------------------|
| Level I: | | | |
| LeBonheur Children's Hospital - Memphis TN | 1.00 | 5.89% | \$ 212,139 |
| Regional Health One | 1.00 | 5.89% | 212,139 |
| University Medical Center | 1.00 | 5.89% | 212,139 |
| University of South Alabama Hospital | 1.00 | 5.89% | 212,139 |
| Level I Hospital Totals | 4.00 | 23.57% | 848,556 |
| Level II: | | | |
| Forrest General Hospital | 0.88 | 5.19% | 186,682 |
| Memorial Hospital at Gulfport | 0.88 | 5.19% | 186,682 |
| North MS Medical Center - Tupelo | 0.88 | 5.19% | 186,682 |
| Singing River Hospital | 0.88 | 5.19% | 186,682 |
| Level II Hospital Totals | 3.52 | 20.74% | 746,730 |
| Level III: | | | |
| Anderson Regional Medical Center | 0.63 | 3.71% | 133,648 |
| Baptist Memorial Hospital - Desoto | 0.63 | 3.71% | 133,648 |
| Baptist Memorial Hospital - Golden Triangle | 0.63 | 3.71% | 133,648 |
| Baptist Memorial Hospital - North Mississippi | 0.63 | 3.71% | 133,648 |
| Biloxi Regional Medical Center | 0.63 | 3.71% | 133,648 |
| Central Mississippi Medical Center | 0.63 | 3.71% | 133,648 |
| Delta Regional Medical Center | 0.63 | 3.71% | 133,648 |
| Garden Park Medical Center | 0.63 | 3.71% | 133,648 |
| Magnolia Regional Health Center | 0.63 | 3.71% | 133,648 |
| Ocean Springs Hospital | 0.63 | 3.71% | 133,648 |
| OCH Regional Medical Center | 0.63 | 3.71% | 133,648 |
| River Oaks Hospital | 0.63 | 3.71% | 133,648 |
| Rush Foundation Hospital | 0.63 | 3.71% | 133,648 |
| South Central Regional Medical Center | 0.63 | 3.71% | 133,648 |
| Southwest Mississippi Regional Medical Center | 0.63 | 3.71% | 133,648 |
| Level III Hospital Totals | 9.45 | 55.69% | 2,004,714 |
| Level I - III Hospital Totals | 16.97 | 100% | \$ 3,600,000 |

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Regional Distribution Summary
January 1 - June 30, 2014

| Region | Hospital Distribution (1) | EMS Distribution | Total |
|---------------|--------------------------------------|-----------------------------|----------------------|
| Central | \$ 2,962,111 | \$ 435,415 | \$ 3,397,526 |
| Coastal | 1,807,889 | 234,383 | 2,042,272 |
| Delta | 1,796,369 | 346,489 | 2,142,857 |
| East Central | 728,510 | 120,356 | 848,867 |
| North | 1,885,934 | 326,287 | 2,212,222 |
| Southeast | 1,264,457 | 235,317 | 1,499,774 |
| Southwest | 374,730 | 101,753 | 476,482 |
| Totals | \$ 10,820,000 | \$ 1,800,000 | \$ 12,620,000 |

(1) Hospital Distribution

| | |
|-------------------------------|----------------------|
| Fixed | \$ 3,600,000 |
| Variable | 6,000,000 |
| Burn Fund | 600,000 |
| Level IV Funding (Jan - June) | 620,000 |
| Total | \$ 10,820,000 |

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Central Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amounts | Variable Amounts | Total | Physician Payments (1) |
|--|---------------|----------------------|-------------------------|--------------|-------------------------------|
| Level I: | | | | | |
| University Medical Center | Hinds | \$ 212,139 | \$ 1,615,392 | \$ 1,827,531 | \$ 548,259 |
| Level III: | | | | | |
| River Oaks Hospital | Rankin | 133,648 | 49,726 | 183,374 | 55,012 |
| Central Mississippi Medical Center | Hinds | 133,648 | 87,558 | 221,206 | 66,362 |
| Level IV: | | | | | |
| Baptist Medical Center - Leake | Leake | 10,000 | N/A | 10,000 | N/A |
| Crossgates River Oaks Hospital | Rankin | 10,000 | N/A | 10,000 | N/A |
| Holmes County Hospital and Clinic | Holmes | 10,000 | N/A | 10,000 | N/A |
| Kings Daughter's Hospital - Yazoo City | Yazoo | 10,000 | N/A | 10,000 | N/A |
| Madison River Oaks Medical Center - Canton | Madison | 10,000 | N/A | 10,000 | N/A |
| Magee General Hospital | Simpson | 10,000 | N/A | 10,000 | N/A |
| Montfort Jones Memorial Hospital | Attala | 10,000 | N/A | 10,000 | N/A |
| River Region Health System | Warren | 10,000 | N/A | 10,000 | N/A |
| Scott County Regional Hospital | Scott | 10,000 | N/A | 10,000 | N/A |
| Lackey Memorial Hospital - Forest, MS | Scott | 10,000 | N/A | 10,000 | N/A |
| Simpson General Hospital | Simpson | 10,000 | N/A | 10,000 | N/A |
| St. Dominic Jackson Memorial Hospital | Hinds | 10,000 | N/A | 10,000 | N/A |
| Winston Medical Center | Winston | 10,000 | N/A | 10,000 | N/A |
| Burn Fund | | | | | |
| J. M. Still Burn Center at CMMC | Hinds | 600,000 | N/A | 600,000 | N/A |
| Central Region Total | | \$ 1,209,434 | \$ 1,752,677 | \$ 2,962,111 | \$ 669,633 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Coastal Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amount | Variable Amount | Total | Physician Payments (1) |
|--------------------------------------|---------------|---------------------|------------------------|--------------|-------------------------------|
| Level I: | | | | | |
| University of South Alabama Hospital | N/A | \$ 212,139 | \$ 149,898 | \$ 362,037 | \$ 108,611 |
| Level II: | | | | | |
| Memorial Hospital at Gulfport | Harrison | 186,682 | 226,782 | 413,464 | 124,039 |
| Singing River Hospital | Jackson | 186,682 | 120,834 | 307,516 | 92,255 |
| Level III: | | | | | |
| Biloxi Regional Medical Center | Harrison | 133,648 | 113,793 | 247,440 | 74,232 |
| Garden Park Medical Center | Harrison | 133,648 | 116,272 | 249,920 | 74,976 |
| Ocean Springs Hospital | Jackson | 133,648 | 73,864 | 207,512 | 62,254 |
| Level IV: | | | | | |
| George County Hospital | George | 10,000 | N/A | 10,000 | N/A |
| Hancock Medical Center | Hancock | 10,000 | N/A | 10,000 | N/A |
| Coastal Region Total | | \$ 1,006,447 | \$ 801,442 | \$ 1,807,889 | \$ 536,367 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Delta Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amount | Variable Amount | Total | Physician Payments (1) |
|--|---------------|---------------------|------------------------|--------------|-------------------------------|
| Level I: | | | | | |
| LeBonheur Children's Hospital - Memphis TN | N/A | \$ 212,139 | \$ 214,214 | \$ 426,353 | \$ 127,906 |
| Regional One Health | N/A | 212,139 | 436,901 | 649,040 | 194,712 |
| Level III: | | | | | |
| Delta Regional Medical Center | Washington | 133,648 | 87,078 | 220,726 | 66,218 |
| Baptist Memorial Hospital - Desoto | Desoto | 133,648 | 236,602 | 370,250 | 111,075 |
| Level IV: | | | | | |
| Alliance Healthcare | Marshall | 10,000 | N/A | 10,000 | N/A |
| Bolivar Medical Center | Bolivar | 10,000 | N/A | 10,000 | N/A |
| Greenwood Leflore Hospital | Leflore | 10,000 | N/A | 10,000 | N/A |
| North Oaks Regional Medical Center | Tate | 10,000 | N/A | 10,000 | N/A |
| North Sunflower Medical Center | Sunflower | 10,000 | N/A | 10,000 | N/A |
| Northwest MS Regional Medical Center | Coahoma | 10,000 | N/A | 10,000 | N/A |
| Quitman County Hospital | Quitman | 10,000 | N/A | 10,000 | N/A |
| Sharkey Issaquena Community Hospital | Sharkey | 10,000 | N/A | 10,000 | N/A |
| South Sunflower County Hospital | Sunflower | 10,000 | N/A | 10,000 | N/A |
| Tallahatchie General Hospital | Tallahatchie | 10,000 | N/A | 10,000 | N/A |
| Tri-Lakes Medical Center | Panola | 10,000 | N/A | 10,000 | N/A |
| Tyler Holmes Memorial Hospital | Montgomery | 10,000 | N/A | 10,000 | N/A |
| University of MS Medical Center - Grenada | Grenada | 10,000 | N/A | 10,000 | N/A |
| Delta Region Total | | \$ 821,573 | \$ 974,795 | \$ 1,796,369 | \$ 499,911 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
East Central Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amount | Variable Amount | Total | Physician Payments (1) |
|--------------------------------------|---------------|---------------------|------------------------|--------------|-------------------------------|
| Level III: | | | | | |
| Anderson Regional Medical Center | Lauderdale | \$ 133,648 | \$ 239,954 | \$ 373,602 | \$ 112,081 |
| Rush Foundation Hospital | Lauderdale | 133,648 | 161,261 | 294,908 | 88,473 |
| Level IV: | | | | | |
| H. C. Watkins Memorial Hospital | Clarke | 10,000 | N/A | 10,000 | N/A |
| John C. Stennis Memorial Hospital | Kemper | 10,000 | N/A | 10,000 | N/A |
| Laird Hospital | Newton | 10,000 | N/A | 10,000 | N/A |
| Neshoba County General Hospital | Neshoba | 10,000 | N/A | 10,000 | N/A |
| Noxubee General Hospital | Noxubee | 10,000 | N/A | 10,000 | N/A |
| Pioneer Community Hospital of Newton | Newton | 10,000 | N/A | 10,000 | N/A |
| East Central Region Total | | \$ 327,295 | \$ 401,215 | \$ 728,510 | \$ 200,553 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
North Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amount | Variable Amount | Total | Physician Payments (1) |
|---|---------------|---------------------|------------------------|--------------|-------------------------------|
| Level II: | | | | | |
| North MS Medical Center - Tupelo | Lee | \$ 186,682 | \$ 463,278 | \$ 649,960 | \$ 194,988 |
| Level III: | | | | | |
| Baptist Memorial Hospital - Golden Triangle | Lowndes | 133,648 | 234,289 | 367,937 | 110,381 |
| Baptist Memorial Hospital - North MS | Lafayette | 133,648 | 120,206 | 253,853 | 76,156 |
| Magnolia Regional Health Center | Alcorn | 133,648 | 155,074 | 288,722 | 86,616 |
| OCH Regional Medical Center | Oktibbeha | 133,648 | 81,815 | 215,462 | 64,639 |
| Level IV: | | | | | |
| Baptist Memorial Hospital - Booneville | Prentiss | 10,000 | N/A | 10,000 | N/A |
| Baptist Memorial Hospital - Union County | Union | 10,000 | N/A | 10,000 | N/A |
| Calhoun Health Services | Calhoun | 10,000 | N/A | 10,000 | N/A |
| Choctaw Regional Medical Center - Ackerman | Choctaw | 10,000 | N/A | 10,000 | N/A |
| Gilmore Regional Medical Center - Amory | Monroe | 10,000 | N/A | 10,000 | N/A |
| North MS Medical Center - Eupora | Eupora | 10,000 | N/A | 10,000 | N/A |
| North MS Medical Center - Iuka | Tishomingo | 10,000 | N/A | 10,000 | N/A |
| North MS Medical Center - Pontotoc | Pontotoc | 10,000 | N/A | 10,000 | N/A |
| North MS Medical Center - West Point | Clay | 10,000 | N/A | 10,000 | N/A |
| Pioneer Community Hospital of Aberdeen | Monroe | 10,000 | N/A | 10,000 | N/A |
| Tippah County Hospital | Tippah | 10,000 | N/A | 10,000 | N/A |
| North Region Total | | \$ 831,273 | \$ 1,054,662 | \$ 1,885,934 | \$ 532,780 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Southeast Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amount | Variable Amount | Total | Physician Payments (1) |
|---------------------------------------|-----------------|---------------------|------------------------|--------------|-------------------------------|
| Level II: | | | | | |
| Forrest General Hospital | Forrest | \$ 186,682 | \$ 688,111 | \$ 874,794 | \$ 262,438 |
| Level III: | | | | | |
| South Central Regional Medical Center | Jones | 133,648 | 146,015 | 279,663 | 83,899 |
| Level IV: | | | | | |
| Covington County Hospital | Covington | 10,000 | N/A | 10,000 | N/A |
| Greene County Hospital | Greene | 10,000 | N/A | 10,000 | N/A |
| Highland Community Hospital | Pearl River | 10,000 | N/A | 10,000 | N/A |
| Jefferson Davis Community Hospital | Jefferson Davis | 10,000 | N/A | 10,000 | N/A |
| Marion General Hospital | Marion | 10,000 | N/A | 10,000 | N/A |
| Pearl River County Hospital | Pearl River | 10,000 | N/A | 10,000 | N/A |
| Perry County Hospital | Perry | 10,000 | N/A | 10,000 | N/A |
| Stone County Hospital | Stone | 10,000 | N/A | 10,000 | N/A |
| Walthall County General Hospital | Walthall | 10,000 | N/A | 10,000 | N/A |
| Wayne County General Hospital | Wayne | 10,000 | N/A | 10,000 | N/A |
| Wesley Medical Center | Forrest | 10,000 | N/A | 10,000 | N/A |
| Southeast Region Total | | \$ 430,330 | \$ 834,127 | \$ 1,264,457 | \$ 346,337 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
Hospital Distribution
Southwest Region
January 1 - June 30, 2014

| Hospital | County | Fixed Amount | Variable Amount | Total | Physician Payments (1) |
|--|---------------|---------------------|------------------------|--------------|-------------------------------|
| Level III: | | | | | |
| Southwest MS Regional Medical Center | Pike | \$ 133,648 | \$ 181,082 | \$ 314,730 | \$ 94,419 |
| Level IV: | | | | | |
| Field Memorial Hospital | Wilkinson | 10,000 | N/A | 10,000 | N/A |
| Franklin County Hospital | Franklin | 10,000 | N/A | 10,000 | N/A |
| Kings Daughter's Hospital - Brookhaven | Lincoln | 10,000 | N/A | 10,000 | N/A |
| Lawrence County Hospital | Lawrence | 10,000 | N/A | 10,000 | N/A |
| Natchez Community Hospital | Adams | 10,000 | N/A | 10,000 | N/A |
| Natchez Regional Hospital | Adams | 10,000 | N/A | 10,000 | N/A |
| Southwest Region Total | | \$ 193,648 | \$ 181,082 | \$ 374,730 | \$ 94,419 |

Notes:

- (1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.
(2) Each Level IV Trauma Center receives an annual \$10,000 stipend in the January - June distribution period.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Central Region

January 1 - June 30, 2014

| County | Total |
|----------------------|-------------------|
| Attala | \$ 12,028 |
| Claiborne | 9,158 |
| Copiah | 17,592 |
| Hinds | 153,428 |
| Holmes | 13,219 |
| Jefferson | 9,158 |
| Leake | 12,810 |
| Madison | 45,682 |
| Rankin | 70,552 |
| Scott | 17,388 |
| Simpson | 16,908 |
| Smith | 9,899 |
| Warren | 30,370 |
| Yazoo | 17,220 |
| Central Region Total | <u>\$ 435,415</u> |

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Coastal Region

January 1 - June 30, 2014

| County | Total |
|----------------------|-------------------|
| George | \$ 11,711 |
| Hancock | 26,285 |
| Harrison | 115,989 |
| Jackson | 80,397 |
| Coastal Region Total | <u>\$ 234,383</u> |

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

January 1 - June 30, 2014

| County | Total |
|--------------------|-------------------|
| Bolivar | \$ 24,857 |
| Carroll | 9,158 |
| Coahoma | 18,733 |
| Desoto | 65,580 |
| Grenada | 14,231 |
| Humphreys | 9,158 |
| Issaquena | 9,158 |
| Leflore | 23,214 |
| Marshall | 21,407 |
| Montgomery | 9,158 |
| Panola | 20,967 |
| Quitman | 9,158 |
| Sharkey | 9,158 |
| Sunflower | 21,025 |
| Tallahatchie | 9,158 |
| Tate | 15,520 |
| Tunica | 9,158 |
| Washington | 38,526 |
| Yalobusha | 9,158 |
| Delta Region Total | <u>\$ 346,489</u> |

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

East Central Region

January 1 - June 30, 2014

| County | Total |
|---------------------------|-------------------|
| Clarke | \$ 10,984 |
| Kemper | 9,158 |
| Lauderdale | 47,815 |
| Neshoba | 17,548 |
| Newton | 13,360 |
| Noxubee | 9,158 |
| Winston | 12,333 |
| East Central Region Total | <u>\$ 120,356</u> |

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

North Region

January 1 - June 30, 2014

| County | Total |
|--------------------|-------------------|
| Alcorn | \$ 21,141 |
| Benton | 9,158 |
| Calhoun | 9,219 |
| Chickasaw | 11,893 |
| Choctaw | 9,158 |
| Clay | 13,446 |
| Itawamba | 13,930 |
| Lafayette | 23,702 |
| Lee | 46,343 |
| Lowndes | 37,676 |
| Monroe | 23,255 |
| Oktibbeha | 26,246 |
| Pontotoc | 16,350 |
| Prentiss | 15,634 |
| Tippah | 12,740 |
| Tishomingo | 11,723 |
| Union | 15,515 |
| Webster | 9,158 |
| North Region Total | <u>\$ 326,287</u> |

MISSISSIPPI STATEMENT DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southeast Region

January 1 - June 30, 2014

| County | Total |
|------------------------|--------------|
| Covington | \$ 11,872 |
| Forrest | 44,416 |
| Greene | 9,158 |
| Jasper | 11,103 |
| Jefferson Davis | 9,158 |
| Jones | 39,738 |
| Lamar | 23,901 |
| Marion | 15,658 |
| Pearl River | 29,744 |
| Perry | 9,158 |
| Stone | 9,158 |
| Walthall | 9,272 |
| Wayne | 12,979 |
| | <hr/> |
| Southeast Region Total | \$ 235,317 |

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southwest Region

January 1 - June 30, 2014

| County | Total |
|------------------------|--------------------------|
| Adams | \$ 21,008 |
| Amite | 9,158 |
| Franklin | 9,158 |
| Lawrence | 9,158 |
| Lincoln | 20,289 |
| Pike | 23,822 |
| Wilkinson | 9,158 |
| | <hr/> |
| Southwest Region Total | <u><u>\$ 101,753</u></u> |