DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT NOVEMBER 13, 2017

CON REVIEW: HG-NIS-0917-013 BAPTIST MEDICAL CENTER ATTALA, LLC ESTABLISHHMENT OF MOBILE MRI SERVICES CAPITAL EXPENDITURE: \$1,250.00 LOCATION: KOSCIUSKO, ATTALA COUNTY, MISSISSIPPI

STAFF ANALYSIS

I. PROJECT SUMMARY

A. <u>Applicant Information</u>

Baptist Medical Center Attala (BMCA) is an acute care hospital. BMCA is a non-profit and receives its governance from a seven-member Board of Directors, which is appointed by the MBHS Board of Trustees. BMCA is licensed for 25 acute care beds with all 25 beds set up and in use. BMCA operates as a critical access hospital (CAH).

The occupancy rates, average lengths of stay (ALOS), and the Medicaid utilization rates for BMCA are as follows:

Fiscal Year	Occupancy Rate (%)	ALOS (Days)	Medicaid Utilization Rate (%)
2013	N/A	N/A	N/A
2014	N/A	N/A	N/A
2015	41.07	4.84	N/A

Baptist Medical Center Attala, LLC Utilization Data

Source: Division of Health Facilities Licensure and Certification, MSDH.

B. <u>Project Description</u>

Baptist Medical Center Attala (BMCA) requests Certificate of Need (CON) authority to add Magnetic Resonance Imaging (MRI) services capability to the ongoing services being provided at BMCA through a shared service agreement with Superior MRI Services of Batesville, Mississippi.

The applicant states that it will become a part of the established mobile MRI route presently established by Superior MRI service and will be offered each Friday afternoon.

The applicant affirms that the proposed project does not involve a capital expenditure, nor does it require construction, renovation, or capital improvement. The applicant confirms that BMCA currently has a readily available site (pad/utilities) to house the Mobile MRI.

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The applicant provided documentation from the MSDH, Division of Health Facilities Licensure and Certification stating that site approval was not required for the proposed project.

BMCA projects net income of approximately \$587,500 in year one growing to a projected net income of approximately \$757,400 by year three.

The applicant states that the project will be implemented immediately upon CON approval by the State Health Officer.

II. TYPE OF REVIEW REQUIRED

Projects, which propose the establishment of MRI services are reviewed in accordance with Section 41-7-191, subparagraph (1)(d)(xii) of the Mississippi Code of 1972 Annotated, as amended, and duly adopted rules, procedures, plans, criteria and standards of the Mississippi State Department of Health.

In accordance with Section 41-7-197 (2) of the Mississippi Code 1972 Annotated, as amended, any person may request a public hearing on this project within 10 days of publication of the staff analysis. The opportunity to request a hearing expires on November 23, 2017.

III. CONFORMANCE WITH THE STATE HEALTH PLAN AND OTHER ADOPTED CRITERIA AND STANDARDS

A. <u>Mississippi State Health Plan (MSHP)</u>

The FY 2015 Mississippi State Health Plan contains policy statements, criteria and standards, which an applicant is required to meet before receiving Certificate of Need ("CON") authority for the acquisition or otherwise control of a magnetic resonance imaging ("MRI") equipment and the offering of MRI services. This application is in substantial compliance with applicable criteria and standards.

Criteria and Standards for the Acquisition or Otherwise Control of MRI Equipment

SHP Criterion 1- Need

The FY 2015 Mississippi State Health Plan states that an entity desiring to acquire or otherwise control the MRI equipment shall demonstrate a minimum of 2,700 procedures per year by the end of the second year of operation; provided, however, that MRI equipment exclusively servicing rural hospitals (those located outside U.S. Census Bureau Metropolitan Statistical Areas with 75 or less beds) shall be required to demonstrate a minimum of 1,700 procedures per year by the end of the second year of operation. This criterion includes both fixed and mobile MRI equipment. The applicant must show the methodology used for the projections.

The applicant indicates that the proposed mobile MRI unit at the projected location is expected to perform the following MRI procedures for the first year through the third years of operation 180, 185 and 190 respectively.

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Projected MRI Procedures						
Year 1 Year 2 Year 3						
180	185	190				

As reported in the *FY 2015 MSHP*, the MRI use rate is based on a total of 258,189 scans for FY 2013 compared to the State's population of 3,156,054. The proposed mobile, MRI unit BMCA is requesting approval for is located in Attala County, which is in GHSA 5. The 2020 population projections for Attala County and GHSA 5 are 20,180 and 793,137, respectively. Also, based on the current *Mississippi State Health Plan,* the Mississippi MRI use rate is 82.12. This rate is determined by taking the total number of scans performed (258,189) for the state and dividing it by the state's projected population (3,156,054) multiplied by 1,000, which equates to 81.80754 or 82.

The FY 2015 Mississippi State Health Plan reports that a total of 81,165 MRI procedures were performed in 2013 for GHSA 5 (the most current data). According to the MSDH's MRI use rate, staff determined that Attala County would be expected to generate approximately 1,654 MRI scans and the GHSA 5 is expected to produce 65,037 procedures (see formula listed on the next page).

Population-Based Formula for Projection of MRI Service Volume

X*Y ÷1,000=V Where, X = Applicant's Defined Service area population Y = Mississippi MRI Use Rate V = Expected Volume

Projected MRI procedures for Attala County, the location for the proposed mobile, MRI unit and GHSA 5 are shown below:

20,180 (Attala County's populatio 1,000	<u>ons)</u>	=	20.18	
20.18*82 (MS MRI Use Rate) =	1654.	76		
793,137 (GHSA 5 population proje 1,000	ections)	=	793.13	37
793.137* 82 (MS MRI Use Rate)	=	65,03	7.23	

The applicant states that for the first year BMCA will project MRI procedures of 180.

According to the *FY 2015 Mississippi State Health Plan* Kosciusko Medical Clinic (currently known as Premier Medical Group d/b/a Kosciusko Medical Group) and Monfort Jones Memorial Hospital (currently known as Baptist Medical Center Attala) share a fixed MRI unit in Attala County. The applicant states that BMCA's contract for MRI services with Kosciusko Medical Group was terminated as of 9/1/2013. The applicant affirms that the termination of MRI Services with Kosciusko Medical Group was a requirement from CMS due to BMCA transition to a Critical Access Hospital.

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The applicant further states that Monfort Jones Memorial Hospital changed ownership in June FY 2015 and became known as Baptist Medical Center Attala.

The table below demonstrates Superior MRI Services' present route and the number of MRI scans performed during FY 2016 and those proposed for FY 2017. The actual number of MRI procedures performed in calendar year 2016 exceeds the minimum equipment requirement.

Facility	City	County	Actual Number of MRI Procedures Performed 2016	Proposed Number of MRI Proposed Procedures Performed 2017	Days/ Hours of Operation
Tallahatchie General	Charleston, MS	Tallahatchie	190	200	Monday, 7:30- 11:30
Yalobusha	Water Valley, MS	Yalobusha	241	250	Monday, 1:00- 5:00
BMC-Yazoo	Yazoo, MS	Yazoo	589	600	Tuesday, 7:00- 11:00
North Sunflower	Ruleville, MS	Sunflower	701	720	Tuesday, 1:00- 5:00
South Sunflower Co Hospital	Indianola, MS	Sunflower	374	385	Wednesday, 1:30-5:00
Sharkey Issaquena Community Hospital	Rolling Fork, MS	Sharkey	149	155	Wednesday, 1:30-5:00
BMC-Attala	Kosciusko, MS	Attala	0	Depending on CON approval	Friday, 7:30- 11:00
Total			2,224	2,310 plus BMCA	

Superior MRI Services Actual & Proposed MRI Scans by Route

*The chart reflects 86 units with BMCA for 2017 Procedures.

The applicant affirms that based on the projected population and projected number of MRI scans for GSHA 5, the numbers support the proposed mobile MRI unit/service in Kosciusko, Attala County, MS.

The applicant submits that BMCA is requesting approval for a mobile MRI unit in Attala County.

SHP Criterion 2 – Quality Assurances

The applicant acknowledges the requirements of this criterion and proposes a contractual agreement for a mobile MRI unit (Phillips Intera 1.5 Telsa) one day per week (Friday) from 7:30 a.m. to 11:00 a.m. The application contained an agreement between BMCA and Superior MRI Services for the proposed mobile MRI unit.

SHP Criterion 3 – Information Recording/Maintenance

The applicant affirms that, at a minimum, it will record and maintain the requirements listed in this criterion and information will be kept and made available to the Mississippi State Department of Health within 15 business days of request.

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SHP Criterion 4 – Registration

Baptist Medical Center, Attala, LLC is licensed by the Mississippi State Department of Health. Baptist Medical Center, Attala, LLC is a 25-bed public hospital that operates as a critical access hospital.

SHP Criterion 5 – CON Approval

The applicant recognizes this requirement and affirms that it will not provide MRI services until CON approval is obtained.

Criteria and Standards for the Offering of Fixed or Mobile MRI Services

SHP Criterion 1 - Need

The *FY 2015 MSHP* states that an entity desiring to offer MRI services must document that the equipment shall perform a minimum of 2,700 procedures (or 1,700 procedures for rural hospitals) by the end of the second year of operation.

However, the *FY 2015 MSHP* states: "If the MRI unit in question is presently utilized by more than one provider of MRI services, the actual number of procedures performed by them during the most recent 12-month period may be used instead of the formula projections". In addition, the *Mississippi State Health Plan* states that it is recognized that an applicant desiring to acquire or otherwise control an MRI unit may make or propose to make the MRI unit available to more than one provider of MRI services, some of which may be located outside of Mississippi. In such cases all existing or proposed users of the MRI unit must jointly meet the required service volume of 2,700 (or 1,700 for mobile MRI route exclusively serving rural hospitals) procedures annually. If the MRI unit in question is presently utilized by other providers of MRI services, the actual number of procedures performed by them during the most recent 12-month period and/or documented projections of physician referrals may be used.

Please refer to the data discussed under SHP Criterion 1- Need Criteria and Standards for the Acquisition or Otherwise Control of MRI Equipment.

The applicant appears to be in compliance with the criterion mention above.

SHP Criterion 2 – Documentation of Diagnostic Imaging Modalities

The applicant states that Superior MRI Services has all of the proper modalities to service their proposed MRI Unit.

SHP Criterion 3 – Accessibility

The applicant certifies that no entity involved with the proposed joint venture have admission policies, which would exclude patients because of race, color, age, sex, ethnicity, or ability to pay.

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SHP Criterion 4 – Staffing

The applicant affirms that Superior MRI Services, Inc. will provide all staffing needed to perform testing on site; therefore BMCA will not need to provide any additional staffing for the proposed project,

SHP Criterion 5 – Research Staffing

The applicant states that SHP Criterion 5 is not applicable to the proposed CON project.

SHP Criterion 6 – Data Requirement

The applicant affirms that the data requirements listed for this criterion shall be collected, maintained, and delivered to the Department within 15 days upon request. The applicant asserts that it recognizes that to the extent it is within the scope of its recording system, it will maintain source of payment and total amounts charged for the fiscal year.

SHP Criterion 7 – CON Approval

The applicant asserts that it will not provide mobile MRI services and/or utilize any MRI equipment until obtaining a CON or written evidence from the Department that the equipment is exempt from CON approval. Thus, that is the reasoning for the proposed CON project being filed by BMCA.

B. <u>General Review (GR) Criteria</u>

Chapter 8 of the *Mississippi Certificate of Need Review Manual, April 9, 2017 Revision,* addresses general criteria by which all CON applications are reviewed. This application is in substantial compliance with general review criteria.

GR Criterion 1 – State Health Plan

The application was reviewed for compliance with the FY 2015 Mississippi State Health Plan as discussed above.

GR Criterion 2 - Long Range Plan

The applicant affirms that the purpose of the proposed project is to provide access to mobile MRI services to all medical care professionals in Attala County and the surrounding area. The applicant states presently current MRI providers do not accept all forms of payment therefore these patients are referred out-of-county for those exams. The applicant affirms that they intend to accept all forms of payment therefore reducing travel and burden placed on low-income families. The applicant states that the long range plan is to assure that its medical staff and referring healthcare providers have access to a full range of diagnostic modalities locally for the least amount of capital expenditure possible.

GR Criterion 3- Availability of Alternatives

The applicant states that the only other possible alternative, other than do nothing, is for Baptist Medical Center Attala to become a mobile MRI provider. BMCA states that it does not have the patient volume to justify an in-hospital MRI unit. The applicant states that many of the patients who are expected to use this proposed services are elderly patients.

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The applicant affirms that there will be no new construction, renovation, or capital improvement is involved with this proposed project.

BMCA states medical professionals will have access to upgraded Phillips 1.5T High Field diagnostic tool in the practice of modern medicine. BMCA will also be a benefit in recruiting new physicians into the area. The applicant states that they do not currently have the services at the hospital and BMCA must rely on the other providers and often this proposes a hardship on the patient.

BMCA affirms that the only workable solution is to provide mobile MRI services at BMCA. The applicant states that they are licensed for twenty-five (25) acute beds with twenty-five (25) set up and staffed has an average daily census of fifteen (15) patients, and occupancy rate of sixty (60)% and an average length of stay 2.43 Acute and 12.18 Swing bed.

The applicant indicates that the mobile MRI services will help physicians and other practitioners in determining the most efficacious treatment modality for patients, particularly the local chronically-ill, elderly patients.

BMCA states that more recently trained physicians are accustomed to using modern diagnostic tools. Also, the availability of these in a small community-based hospital will aid in recruitment and retention of medical care personnel into Attala County. The applicant states that the X-ray and CT scans typically used in small hospitals emit ionizing radiation. The applicant affirms that MRI scans do not emit ionizing radiation thereby reducing the risk of exposure to ionizing by patients and professional personnel.

GR Criterion 4 - Economic Viability

The applicant states that the cost per scan is comparable to the regional medical market. BMCA indicates that the actual reimbursement per scan is determined by the payors of such services regardless of the charge. Therefore, the information contained in the financial section is estimated based on similar services offered by similar hospitals.

The applicant states that the projected number of scans contained in this application is based, in part on the utilization history of a similar hospital located within the state.

The applicant states that they propose a new institutional service; therefore, it has no financial history.

BMCA states that the startup cost for the proposed project is expected to be small and, will be paid by the applicant. The applicant affirms that the startup costs are limited to filing fees. The applicant confirms that personnel who will coordinate billing and reimbursement for MRI scans are presently on staff.

The applicant states the Medicaid reimbursement for the first, second, and third years of operation is projected to be \$61,650, \$63,355, and \$65,151 during the first, and second and third years of operation, respectively.

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GR Criterion 5 - Need for the Project

BMCA affirms mobile MRI service will assist in meeting the low income persons, racial and ethnic minorities, women, handicapped, and other underserved groups, as well as the elderly to travel and obtained services from other providers; therefore reducing the hardship on the patients.

The applicant states according to the *MSHP*, 258,189 MRI Procedures were performed during *FY 2013* in Mississippi. The projected population of Mississippi in 2020 is 3,156,054 or 81.80 scans per 1000 persons. Attala County has projected population for the General Hospital Service Area 5 (GHSA 5) of 20,180 persons. The applicant states by using the ratio of MRI procedures per population of the state, a need exists in Attala County for 1,651 procedures per year. Staff determined that Attala County would be expected to generate approximately 1,654 MRI scans (see formula listed above in *Criteria and Standards for the Acquisition or Otherwise Control of MRI Equipment* SHP Criterion 1- Need).

The applicant states that the proposed project does not involve the relocation of an existing facility or service.

The application contains one (1) signed affidavit of commitment from a Nurse Practitioner who attests that they will utilize the proposed mobile MRI services at BMCA.

The department received a letter of opposition, opposing the proposed MRI project. The opposing party, states that the BMCA is two-lanes across the street from Premier Medical Group d/b/a Kosciusko Medical Group (Kosciusko Medical Group) of Mississippi located at 332 MS-12, Kosciusko, MS 39090. The facility states that BMCA does not have the patient volume to justify an in-hospital MRI unit. The opposing facility suggests that this is not a basis for the proposed referrals that support the projected number of scans in years 1, 2, and 3 utilization chart or financials. Therefore, the facility states that the referrals are made outpatient, clinic patients, not hospital inpatients, and thus are the same type patients as those treated by the Kosciusko Medical Group which can handle an additional 4.5 referrals a month or even the acclaimed unsupported 15 scans per month.

Furthermore, the opposing letter states that the patients proposed to be treated by the applicant are currently being treated by the Kosciusko Medical Group or could easily be accommodated into the their MRI schedule. The opposing states that in addition to being 100 yards away, treating the same type clinic outpatients will undoubtedly adversely impact the Kosciusko Medical Group.

As previously stated above, BMCA's contract for MRI services with Kosciusko Medical Group was terminated as of 9/1/2013. The applicant affirms that the termination of MRI Services with Kosciusko Medical Group was a requirement from CMS due to BMCA transition to a Critical Access Hospital.

Staff determined that Kosciusko Medical Group is approximately 0.1miles from the proposed facility; however BMCA should not have adverse affect on the opposition. Staff determined that BMCA has met the Criterion for the proposed MRI project. BMCA has justified that they will meet the utilization for clinical patients and inpatient treatment. BMCA submitted documentation stating that it will produce 180 units in the first year of having MRI services; the staff determines that the population volume projections for GHSA 5 notated in the *FY 2015 SHP* supports BMCA proposal to provide MRI Services in Attala County.

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GR Criterion 6- Access to the Facility

The applicant states that the charity cases will be reviewed on a case by case basis per *MBHS* policy, which will begin January 2017.

The applicant submits that the proposed mobile MRI unit will operate on Friday 7:30-a.m.11:00 p.m.

GR Criterion 7- Information Requirement

BMCA affirms that it will record and maintain, at a minimum, the information stated in this criterion regarding charity care, care to the medically indigent, and Medicaid populations, and make it available to the Mississippi State Department of Health within 15 days of request.

GR Criterion 8 - Relationship to Existing Health Care System

The applicant is requesting a mobile MRI unit to be located in GHSA 5, Attala County.

BMCA states the service area of their proposal is limited to Attala County. The applicant suggests that residents currently needing MRI procedures are being referred to MRI providers in other service areas at an increased expense and inconvenience to the patient, most of whom are aged or otherwise infirmed.

Staff determined that MRI services are currently being offered in Attala County at Kosciusko Medical Group which is located approximately 0.1 miles from the proposed MRI mobile unit set-up location. However, the staff determined BMCA's proposal to provide MRI Services in Attala County should not have an adverse impact on existing services. Furthermore, the population volume projections for GHSA 5 notated in the *FY 2015 SHP* supports BMCA proposal to provide MRI Services in Attala County.

The applicant states that the proposed mobile MRI services will complement and enhance the existing diagnostic and evaluating procedures presently used at BMCA. BMCA states that the specific population targeted is the citizens of Attala County.

The applicant states without the MRI service, many of Attala County residents will be referred to other providers.

BMCA states there are no such transfer agreements with other facilities to provide MRI services.

GR Criterion 9 - Availability of Resources

BMCA states that no additional personnel will be require to implementing this project.

GR Criterion 10 – Relationship to Ancillary or Support Services

The applicant asserts that no support or ancillary services will be needed for the proposed MRI project.

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GR Criterion 11- Health Professional Training Programs

The applicant states that BMCA will not be involved with any professional training programs. Therefore, the applicant does not anticipate that the proposed project will have any effect on the clinical needs of health professional programs.

GR Criterion 12- Access by Health Professional Schools

The applicant states the proposed project will not be involved with professional training programs.

GR Criterion 13 – Access to Individuals Outside Service Area

The applicant affirms that BMCA is not proposing to provide access to individuals outside the allocated service area; therefore Criterion 13 is not applicable.

GR Criterion 14– Construction Projects

The proposed project is not for construction of a facility.

GR Criterion 15 – Competing Applications

The applicant states that BMCA is not aware of any competing applications.

GR Criterion 16 - Quality of Care

BMCA states it is licensed by the Mississippi State Department of Health and certified to participate in Medicare and Medicaid programs. Also, BMCA is currently accredited by DNV.

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IV. FINANCIAL FEASIBILITY

A. <u>Capital Expenditure Summary</u>

Cost Item	Estimated Cost	% of the Total
Construction Cost -New	\$ 0	0.00%
Construction Cost-Renovation	0	0.00%
Capital Improvements	0	0.00%
Total Fixed Equipment Cost	0	0.00%
Total Non-Fixed Equipment Cost	0	0.00%
Land Cost	0	0.00%
Site Preparation Cost	0	0.00%
Fees (Architectural and Consultant Fees)	\$1,250.00	100.00%
Fees (Legal and Accounting)	0	0.00%
Contingency Reserve	0	0.00%
Capitalized Interest	0	0.00%
Other Cost	0	0.00%
TOTAL PROPOSED CAPITAL EXPENDITURE	\$1,250.00	100.00%

B. <u>Method of Financing</u>

The applicant affirms that BMCA will take care of all Architectural and Consultant Fees associated with the proposed project.

C. Effect on Operating Costs

BMCA's three-year projected operating statement is provided in Attachment 1 for the proposed project.

D. Cost to Medicaid/Medicare

The applicant's projection to third party payors is as follows (based on gross patient revenue):

Payor	First Year Revenue	Utilization Percentage
Medicare	17,006,000	53%
Medicaid	3,820,600	12%
Commercial	5,230,600	16%
Self Pay	2,791,200	9%
Charity	0	0%
Other	3,130,600	10%
Total	\$31,979,000.00	<u>100%</u>

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V. RECOMMENDATION OF OTHER AFFECTED AGENCIES

The Division of Medicaid was provided a copy of this application for review and comment. As of November 13, 2017, the Division has not provided any comments on the proposed project.

VI. CONCLUSION AND RECOMMENDATION

This project is in substantial compliance with the criteria and standards for the acquisition or otherwise control of magnetic resonance imaging (MRI) equipment and offering of mobile MRI services as contained in the *FY 2015 Mississippi State Health Plan*, Chapter 8 of the *Mississippi Certificate of Need Review Manual, April 9, 2017 Revision;* and all adopted rules, procedures, and plans of the Mississippi State Department of Health.

Consequently, the Division of Health Planning and Resource Development recommends approval of the application submitted by Baptist Medical Center Attala for Establishment of Mobile MRI Services.

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ATTACHMENT 1 Baptist Medical Center Attala Three-Year Operating Statement with Project

	Year 1	Year 2	Year 3	
Revenue				
Inpatient Care Revenue	\$8,220,000	8,510,000	8,770,000	
Outpatient Revenue	23,759,000	23,962,000	24,226,200	
Gross Patient Revenue	\$ 31,979,000	\$32,472,000	32,996,200	
Charity				
Deductions from Revenue	\$15,790,000	\$16,060,000	\$16,354,800	
Net Patient Care Revenue	\$16,189,000	\$16,412,000	\$16,641,400	
Other Operating Revenue	225,000	225,000	225,000	
Total Operating Revenue	\$ 16,414,000	\$16,637,000	\$16,866,400	
Operating Expenses				
Salaries	5,245,000	5,324,000	5,430,000	
Benefits	1,048,000	1,064,000	1,083,000	
Supplies	1,389,000	1,410,000	1,438,000	
Services	4,884,000	4,872,000	4,878,000	
Lease Expenses	752,000	720,000	750,000	
Depreciation	1,382,000	1,400,000	1,400,000	
Interest	492,000	492,000	492,000	
Other	634,500	635,000	636,000	
Total Operating Expenses	\$15,826,500	\$15,947,500	\$16,109,000	
Net Operating Income	\$587,500	\$689,000	\$757,400	
	Proposed Year 1	Proposed Year 2	Proposed Year 3	
Inpatient Days	14,500	14,500	14,500	
Outpatient Visits	20,980	21,140	21,210	
Procedures	650	680	690	
Procedures (MRI)	1,132	1,133	1,142	
Charge per Outpatient Day	567	587	605	
Charge per Inpatient Day	49,198	47,753	47,821	
Charge per Procedure	1,091	1,100	1,111	
Cost per Inpatient Day	754	754	760	
Cost per Outpatient Day	\$24,348	\$23,452	\$23,346	
Cost per Procedure				

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ATTACHMENT 2 General Hospital Service Area 5 Location and Number of MRI Procedures FY 2015 State Health Plan

Facility	Type of Providers	City	County	Type/No. of Equipment	Number of MRI Procedures Performed 2012	Number of MRI Procedures Performed 2013	Days/ Hours of Operation 2013
Baptist Medical Center-Leake, Inc.	Н	Carthage	Leake	М	238	205	Tu, 4 Hrs
Central MS Diagnostics	FS	Jackson	Hinds	F	1,814	1,545	M-F, 45 Hrs
Central Ms Medical Center	н	Jackson	Hinds	F(2)	3,323	4,031	M-F, 90+ Hrs
Crossgates River Oaks Hospital	н	Brandon	Rankin	F	1,546	858	M-S, 56 Hrs
Hardy Wilson Hospital	н	Hazlehurst	Copiah	м	498	452	M, TH,& Fri, 12 Hrs
King's Daughters Medical Center	н	Yazoo City	Yazoo	м	613	517	T, 4 Hrs
Kosciusko Medical Clinic	FS	Kosciusko	Attala	F	2,702	2,736	M-F, 40+ Hrs.
Madison Medical Imaging, LLC	FS	Madison	Madison	F	2,197	2,011	M-F, 40 Hrs.
Madison Radiological Group, LLC	FS	Madison	Madison	F	2,427	2,357	M-F, 40 Hrs.
Madison River Oaks Hospital	н	Madison	Madison	м	CON	19	M, 4 Hrs
Magee General Hospital	н	Magee	Simpson	F	1,039	989	M-F, 40 Hrs
Miss. Baptist Medical Center	н	Jackson	Hinds	F(2)	7,944	7,918	M-Sat., M-F, 104 Hrs
Miss. Diagnostic Imaging Center	FS	Flowood	Rankin	F(2)	7,977	7,918	M-Sat., M-F 104 Hrs
Miss. Sports Medicine & Orthopedic	FS	Jackson	Hinds	F(2)	5,487	6,218	M-F, 90 Hrs
Monfort Jones Memorial Hospital	н	Kosciusko	Attala	-	108	68	M,F 30 Hrs
Open MRI of Jackson	FS	Flowood	Rankin	F	1,216	1,345	M-F, 45 Hrs
Ridgeland Diagnostic Center	FS	Ridgeland	Madison	М	480	571	T,W, & TH. 12 Hrs
River Oaks Hospital	н	Flowood	Rankin	F	4,695	2,796	M-F, 50 Hrs
SE Lackey Memorial Hospital	н	Forrest	Scott	М	595	661	M,W, & TH, 24 Hrs
Scott Regional Hospital	н	Morton	Scott	м	129	227	F, 4 Hrs
Sharkey/Issaquena Hospital	н	Rolling Fork	Sharkey	м	170	145	Tues, 2.5 Hrs
Southern Diagnostic Imaging	FS	Flowood	Rankin	F	5,907	5,637	M-F, 85 Hrs
SMI-Madison Specialty Clinic	MP	Canton	Madison	М	280	203	Tu. & Th., 8 Hrs
SMI- Simpson General Hospital	MP	Mendenhall	Simpson	М	149	0	Th, 4Hrs
St. Dominic Hospital	Н	Jackson	Hinds	F(4) M(1)	15,747	16,393	M-Sun, 216 Hrs
University Hospital & Health System	н	Jackson	Hinds	F(5)	14,156	16,000	M-F, Sat, Sun, 516 Hrs
Holmes County Hospital & Clinics	н	Lexington	Holmes	м	331	322	M, 6 Hrs
Vicksburg Diagnostic Imaging	FS	Vicksburg	Warren	м	982	830	M-F, 40 Hrs
Total MRI Procedures					13,721	15,447	

Source: FY 2015 MS State Health Plan F –Fixed MRI Unit M - Mobile MRI Unit

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ATTACHMENT 3 General Hospital Service Area 5 Location and Number of MRI Procedures FY 2015 State Health Plan

Facility	Type of Providers	City	County	Type/No. of Equipmen t	Number of MRI Procedures Performed 2012	Number of MRI Procedures Performed 2013	Days/ Hours of Operation 2013
(Applicant) Baptist Medical Center Attala, LLC	Н	Kosciusko	Attala	м	N/A	Proposed 180	Fri, 3.5 Hrs
Baptist Medical Center-Leake, Inc.	Н	Carthage	Leake	М	238	205	Tu, 4 Hrs
Central MS Diagnostics	FS	Jackson	Hinds	F	1,814	1,545	M-F, 45 Hrs
Central Ms Medical Center	н	Jackson	Hinds	F(2)	3,323	4,031	M-F, 90+ Hrs
Crossgates River Oaks Hospital	н	Brandon	Rankin	F	1,546	858	M-S, 56 Hrs
Hardy Wilson Hospital	Н	Hazlehurst	Copiah	М	498	452	M, TH,& Fri, 12 Hrs
King's Daughters Medical Center	Н	Yazoo City	Yazoo	М	613	517	T, 4 Hrs
Kosciusko Medical Clinic	FS	Kosciusko	Attala	F	2,702	2,736	M-F, 40+ Hrs.
Madison Medical Imaging, LLC	FS	Madison	Madison	F	2,197	2,011	M-F, 40 Hrs.
Madison Radiological Group, LLC	FS	Madison	Madison	F	2,427	2,357	M-F, 40 Hrs.
Madison River Oaks Hospital	н	Madison	Madison	М	CON	19	M, 4 Hrs
Magee General Hospital	н	Magee	Simpson	F	1,039	989	M-F, 40 Hrs
Miss. Baptist Medical Center	н	Jackson	Hinds	F(2)	7,944	7,918	M-Sat., M-F, 104 Hrs
Miss. Diagnostic Imaging Center	FS	Flowood	Rankin	F(2)	7,977	7,918	M-Sat., M-F 104 Hrs
Miss. Sports Medicine & Orthopedic	FS	Jackson	Hinds	F(2)	5,487	6,218	M-F, 90 Hrs
Monfort Jones Memorial Hospital	Н	Kosciusko	Attala	-	108	68	M,F 30 Hrs
Open MRI of Jackson	FS	Flowood	Rankin	F	1,216	1,345	M-F, 45 Hrs
Ridgeland Diagnostic Center	FS	Ridgeland	Madison	М	480	571	T,W, & TH. 12 Hrs
River Oaks Hospital	Н	Flowood	Rankin	F	4,695	2,796	M-F, 50 Hrs
SE Lackey Memorial Hospital	Н	Forrest	Scott	М	595	661	M,W, & TH, 24 Hrs
Scott Regional Hospital	н	Morton	Scott	М	129	227	F, 4 Hrs
Sharkey/Issaquena Hospital	н	Rolling Fork	Sharkey	М	170	145	Tues, 2.5 Hrs
Southern Diagnostic Imaging	FS	Flowood	Rankin	F	5,907	5,637	M-F, 85 Hrs
SMI-Madison Specialty Clinic	MP	Canton	Madison	М	280	203	Tu. & Th., 8 Hrs
SMI- Simpson General Hospital	MP	Mendenhall	Simpson	М	149	0	Th, 4Hrs
St. Dominic Hospital	Н	Jackson	Hinds	F(4) M(1)	15,747	16,393	M-Sun, 216 Hrs
University Hospital & Health System	Н	Jackson	Hinds	F(5)	14,156	16,000	M-F, Sat, Sun, 516 Hrs
Holmes County Hospital & Clinics	Н	Lexington	Holmes	М	331	322	M, 6 Hrs
Vicksburg Diagnostic Imaging	FS	Vicksburg	Warren	М	982	830	M-F, 40 Hrs
Total MRI Procedures					13,721	15,627	

Source: FY 2015 MS State Health Plan F –Fixed MRI Unit M - Mobile MRI Unit