# MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund Distribution

January 1, 2017 through June 30, 2017



## DISCLAIMER

This report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of allocations made in accordance with the Trauma Care Trust Fund Distribution Policy for the six-month period ended June 30, 2017. Distribution and use of this report, including the calculations presented herein, should be limited to and consistent with HORNE's contract with the Mississippi State Department of Health, Bureau of Acute Care Systems, for the contract term commencing July 1, 2017.

© HORNE LLP, 2018, All Rights Reserved. No part of this report may be reproduced, stored in a retrieval system, or transmitted in any form or by any means, electronic, mechanical, photocopying, recording, or otherwise, without the prior written permission of HORNE LLP.





101 Madison Piaza Hattlesburg, MS 39402 601.268.1040 601.264.4561 F HORNELLP.COM

March 9, 2018

Mr. David B. Hall, MA, NRP Director, Bureau of Acute Care Systems Mississippi State Department of Health 310 Airport Road South, Suite B Pearl, MS 39208

Re: Trauma Care Trust Fund Distribution

Dear Mr. Hall:

Pursuant to your request and in accordance with our contract with the Mississippi State Department of Health, Bureau of Acute Care Systems ("ACS"), for the term commencing July 1, 2017, we have performed documentation of the following services (collectively, "Fund Allocations") in accordance with the Mississippi Trauma Care Trust Fund Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions ("Regions")
- Determine allocation for each designated trauma center by Region
- Submit complete information to ACS to allow ACS to make proper disbursements

The accompanying report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of the Fund Allocations for the six-month period ended June 30, 2017 for purposes of documentation of compliance with the Mississippi Trauma Care Trust Fund Distribution Policy. While this report presents our calculation of the Fund Allocations, it is not intended to represent an attestation to or a legal opinion on the matters addressed herein.

Mr. David B. Hall, MA, NRP Director, Bureau of Acute Care Systems Mississippi Department of Health March 9, 2018 Page 2

We appreciate this opportunity to be of assistance to you in providing this calculation. Should you have any questions or comments regarding the information presented above, please do not hesitate to contact us.

Sincerely,

HORNE LLP

Gregory D. Anderson, CPA/ABV, CVA

Partner

GDA/dlm

**Enclosures** 

Q:\Health Care\HEA4004243 Bureau of Emergency Medical Services - Trauma\2017\Jan - June 2017



### **TABLE OF CONTENTS**

DISTRIBUTION SUMMARY	1
HISTORY AND BACKGROUND	
TOTAL AVAILABLE FOR DISTRIBUTION	4
FUND ALLOCATION METHODOLOGY	5
APPENDIX A - SOURCES OF INFORMATION	8
APPENDIX B - MISSISSIPPI DESIGNATED TRAUMA CENTERS	9
APPENDIX C - SCHEDULES	10



#### **DISTRIBUTION SUMMARY**

The following summary represents an overview of the Net Total Funds Available for Distribution for the six-month period ended June 30, 2017 as provided by the Mississippi Department of Health in accordance with the Trauma Care Trust Fund Distribution Policy ("Distribution Policy").1

Summary of Total Available for Distribution	January 1 – June 30
Level IV Administrative Support  EMS Component Distribution Total  Level I - Level III Fixed Distribution Total  Level I - Level III Variable Distribution Total  Burn Fund	\$ 620,000 1,173,703 2,347,407 3,912,345 391,234
Total Distribution	\$ 8,444,689

Region	EMS Distribution	Level I - III Distribution	Level IV Distribution	Total
Central	\$ 294,139	\$ 1,950,651	\$ 160,000	\$ 2,404,790
Coastal	149,666	1,165,087	20,000	1,334,753
Delta	226,238	1,086,597	120,000	1,432,835
East Central	68,079	381,231	50,000	499,310
North	212,496	1,193,936	110,000	1,516,432
Southeast	158,932	669,279	110,000	938,211
Southwest	64,153	204,205	50,000	318,358
Totals	\$ 1,173,703	\$6,650,986	\$620,000	\$8,444,689

Based on the Total Funds Available for Distribution, we have performed documentation of the following services (collectively, "Fund Allocations") in accordance with the Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions
- Determine allocation for each designated trauma center by Trauma Care Region
- Submit complete information to ACS to allow ACS to make proper disbursements

For a summary of the Allocations made in accordance with the Distribution Policy, please refer to the Schedule 1 in Appendix C.

<sup>&</sup>lt;sup>1</sup> Mississippi Trauma Care System Regulations, Chapter 1, Sub-chapter 3. Total Distribution includes mandated budget cut of 2.3037%.



#### HISTORY AND BACKGROUND

#### Establishment of the Trauma Care Trust Fund

In 1994, Mississippi Attorney General Mike Moore initiated a lawsuit against 13 tobacco companies, arguing that they should reimburse the state for the costs of treating smoking related illnesses. The settlement was worth \$246 billion, with Mississippi receiving \$4.1 billion.

The Mississippi legislature put those funds into a "lockbox," and planned to utilize only the interest earned on the money, leaving the corpus untouched. These designated interest funds were to be expended only on health-related initiatives in the state. One of those initiatives was the Trauma Care Trust Fund ("TCTF"). Administered by the Mississippi State Department of Health ("MSDH"), Division of Emergency Medical Services ("EMS"), the Fund received \$6 million annually from the tobacco expendable fund and additional monies from assessments on fines paid by moving traffic violators.

The purpose of the Mississippi Trauma Care System is to "reduce the death and disability resulting from traumatic injury" with a goal to "deliver the *right* patient to the *right* hospital the *first* time." Every Mississippi hospital with an emergency room must maintain a trauma registry, which captures detailed information about patients whose injury meets the clinical criteria as defined by the state. This information, uploaded to the Department of Health monthly, is used to help assure that patients have access to and are transported to the closest, most appropriate trauma facility, and also is used as part of the performance improvement process.

A 2007 report by the Center for Mississippi Health Policy called for changes to the state's trauma system, and recommended a minimum funding level of \$40 million to maintain the trauma care system at adequate levels. In the 2008 legislative session, HB 1405 created a mandatory trauma system, requiring all hospitals to participate in the trauma network as a condition of licensure. (This mandatory system is the only one of its kind in the nation.) A hospital that chooses not to participate in the trauma network, or chooses to participate at a level lower than it is capable of participating, is assessed a fine ranging from \$758,000 to nearly \$1.5 million. These fees came to be known as "play or pay" fees.

As the tobacco expendable fund dwindled, new funding sources for TCTF were required. Currently, the Mississippi TCTF is funded through legislatively mandated portions of traffic fines, license plate fees and point-of-sale fees on motorcycles, ATVs, and personal watercraft. In addition, the aforementioned hospital non-participation fees aka "play or pay" fees also provide funding to the TCTF. Pursuant to the change in funding sources within the TCTF, the distribution system was changed in 2009. The TCTF is now managed by the Department of Health's Bureau of Acute Care Systems, which continues to use the Fund to cover administrative expenses of the system while distributing the remaining balance to trauma centers and ambulance districts. Qualified burn centers also receive funding from the TCTF. Level I – III hospitals and burn centers are required to expend 30 percent of their allocated funds on their physician component.



#### Recent Reductions in Trauma Care Funding

During the 2016 and 2017 regular sessions, the Mississippi Legislature passed two bills that had implications for trauma funding. In 2016 the Legislature passed Senate Bill 2362, also known as the Budget Transparency and Simplification Act, which redirected part of the funding to be collected for the TCTF in fiscal year 2017 to the State General Fund. Specifically fines associated with moving violations were redirected to the State General Fund.

During the 2017 Regular Session, the Legislature passed House Bill 1511, which reduced the Trauma System's spending authority. The Legislature restored fees collected from moving violations to the TCTF, but House Bill 1511 reduced MSDH's authorized annual spending on the Trauma System to \$20 million. Based on previous years' collections, this equated to a cut of more than \$2,000,000 for the Trauma system for FY 2018.<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Mississippi State Department of Health, "FY 2018 Mississippi TRAUMA System of Care Plan," July 12, 2017.



#### TOTAL AVAILABLE FOR DISTRIBUTION

Biannually the Trauma System Administrator obtains the Trauma Care Systems Fund balance from the State Treasurer to be distributed to eligible trauma centers located in the following designated trauma regions ("Regions"):

- Central
- Coastal
- Delta
- East Central
- North
- Southeast
- Southwest

In accordance with the Distribution Policy,<sup>3</sup> an allocation of the fund balance is available for distribution to eligible trauma centers<sup>4</sup> within each Region based on patient trauma registry data for the six-month periods ended June 30<sup>th</sup> and December 31<sup>st</sup>. Each allocation is distributed based on half of the fund balance less pre-determined administrative adjustments. In particular, the fund balance is reduced by the MSDH and each Region's administrative expenses associated with the trauma care system. In calculating the distribution for the six-month period ended June 30th, the remaining fund balance is adjusted for an annual stipend paid to eligible Level IV trauma centers consisting of \$10,000 per facility. For a list of qualifying Level IV trauma centers as provided by ACS, please refer to Appendix B.

The remaining fund balance net of MSHH and the Regions' administrative expenses ("Total Available for Distribution") is provided by ACS to HORNE for calculation of the Fund Allocation for each designated trauma center by Region as described below.

<sup>&</sup>lt;sup>3</sup> Rule 1.3.5, Miss. Code Ann. §41-59-5.

<sup>&</sup>lt;sup>4</sup> Eligible Level IV trauma centers constitute facilities that maintain licensing and participation requirements as determined by the Department and applicable Region.



#### **FUND ALLOCATION METHODOLOGY**

In accordance with the Distribution Policy, the remaining Fund balance is available for distribution to EMS providers, Level I through Level III trauma centers, and the state's burn center as follows:

#### **EMS Component Distribution**

Fifteen percent of the Net Total Available for Distribution is allocated to each Region for EMS providers based on the Region's respective county populations as presented on Schedule 2 and described below.<sup>5</sup>

<u>Small County Distribution</u> - EMS Component funds are allocated for counties with respective populations fewer than 15,000 ("Small Counties") on a *per capita* basis. The Small County distribution is determined based on a sum of the following:

- A dedicated portion equal to 3.490 percent of the total EMS Component fund was utilized to result in a small county distribution less than or equal to the disbursement received by the Large County with the population closest to or equal to 15,000 in accordance with Rule 1.3.6. of the Distribution Policy.
- The total Small County population as a percentage of the total state population multiplied by the total EMS Component fund.

<u>Large County Distribution</u> – The EMS Component funds, less the Small County Distribution, are allocated for counties with respective populations greater than 14,999 ("Large Counties") based on the population size of each individual Large County relative to the aggregate population of Large Counties.

For details of our calculation of the allocation for EMS Component funds, please refer to Schedule 2.

#### Level I through Level III Distribution

#### Variable Distribution

Fifty percent of the Net Total Available for Distribution is allocated among the Regions based on patient data collected in the trauma registry's Injury Severity Score (ISS) index for each trauma center. Funds are distributed based on each facility's specific ISSs which are weighted relative to the total ISS scores for all Level I – III trauma centers as presented below:<sup>6</sup>

ISS Severity Score	Severity Score Weight
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

<sup>&</sup>lt;sup>5</sup> Rule **1.3.6**, Miss. Code Ann. §41-59-75.

c

<sup>&</sup>lt;sup>6</sup> Rule 1.3.8, Miss. Code Ann. §41-59-75.



For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the variable distribution allocation, please refer to Schedules 3 through 4.

#### Hospital Fixed Distribution

Thirty percent of the Net Total Available for Distribution is allocated *pro rata* to Level II, and Level III trauma centers based on their respective designations during the distribution period in conjunction with the following relative weights:<sup>7</sup>

Trauma Designation	Relative Weight
Level I	1.000
Level II	0.875
Level III	0.625

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the fixed distribution allocation, please refer to Schedule 5.

#### Physician Component Distribution

In accordance with the Distribution Policy, a minimum of 30 percent of each total hospital payment is required to fund the physician component for each Level I –III trauma center. A summary of fixed and variable distribution components for each eligible facility, including the respective Region and physician component is presented on Schedule 3.

#### **Burn Center Fund**

Five percent of the fund balance is reserved for burn centers operating in the state. However, if no such burn centers exist, this amount is included in the fixed trauma center distribution. For a summary of the allocation for Burn Center funds, please refer to Schedule 1.

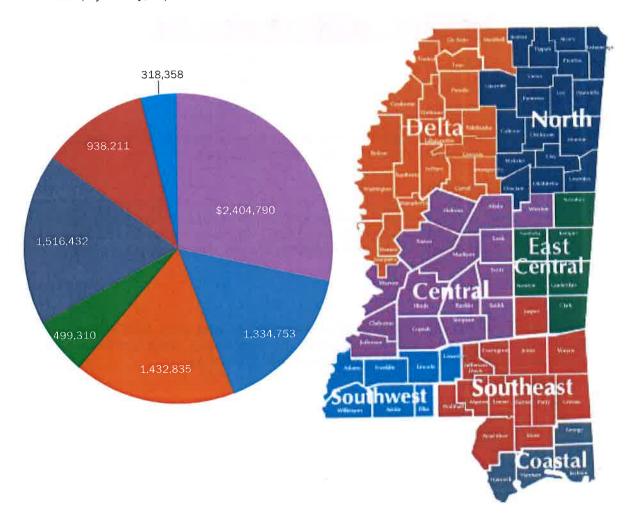
<sup>&</sup>lt;sup>7</sup> Rule 1.3.7, Miss. Code Ann. §41-59-75.



## Regional Distribution Summary

A summary of the EMS Component fund allocation and Level I – III hospital fund allocations for each Region is presented on Schedule 6.

Summaries of the Level I – III hospital fund allocations and physician payment component for each Region are presented in Schedules 7 through 13, and a summary of each Region's EMS distribution allocation, by county, is presented in Schedules 14 through 20.



Source: MSDH State Trauma Plan (2014)



#### APPENDIX A - SOURCES OF INFORMATION

- Mississippi Trauma Care System Regulations, Title 15: Mississippi Department of Health, Part 12: Bureau of Emergency Medical Services, Subpart 32: Trauma System. Accessed at <a href="http://msdh.ms.gov/msdhsite/static/resources/4458.pdf">http://msdh.ms.gov/msdhsite/static/resources/4458.pdf</a>.
- Descriptive Review of the Mississippi Trauma Care Systems Fund. Joint Legislative Committee on Performance Evaluation and Expenditure Review (2013).
- Hariel, Shane and Granberry, Erin. Financial Health of the Mississippi Statewide Trauma Program for Hospital Providers (2015).
- Total Funds Available for Distribution for the period January 1, 2017 through June 30, 2017 as provided by ACS.
- Mississippi County Populations based on 2010 Census data reported by the United States Census Bureau.
- Injury Severity Score ("ISS") and Severity Index for Level I III hospitals in the Trauma Care System based on patient data for the six-month period ended June 30, 2017 as provided by ACS.
- Mississippi Trauma Care System Designated and Undesignated Hospitals memo as provided by ACS on February 21, 2018.
- Other sources as cited within this report.



# APPENDIX B - MISSISSIPPI DESIGNATED TRAUMA CENTERS EFFECTIVE JANUARY THROUGH JUNE 2016

#### Level I (4 Hospitals)

Le Bonheur Children's Hospital -Memphis, TN (Tertiary Pediatric) Regional Medical Center at Memphis - Memphis, TN University of Mississippi Medical Center - Jackson, MS University of South Alabama - Mobile,

#### Level II (3 Hospitals)

Forrest General Hospital Memorial Hospital of Gulfport North Mississippi Medical Center

#### Level III (16 Hospitals)

Anderson Regional Medical Center Baptist Memorial Hospital - DeSoto Baptist Memorial Hospital - Golden Triangle Baptist Memorial Hospital - North MS Delta Regional Medical Center Garden Park Medical Center Magnolia Regional Health Center Merit Health Biloxi Merit Health Central Merit Health River Oaks Ocean Springs Hospital **OCH Regional Medical Center** Rush Foundation Hospital Singing River Hospital South Central Regional Medical Center Southwest Mississippi Regional Medical Center

#### Level IV (62 Hospitals)

Alliance Healthcare System

Baptist Medical Center - Attala Baptist Medical Center - Calhoun Baptist Medical Center - Leake Baptist Medical Center - Yazoo Baptist Memorial Hospital -Booneville Baptist Memorial Hospital - Union County Bolivar Medical Center Choctaw Regional Medical Center Claiborne County Medical Center Copiah County Medical Center Covington County Hospital Field Memorial Hospital Franklin County Memorial Hospital George Regional Hospital Greene County Hospital Greenwood Leflore Hospital Hancock Medical Center H.C. Watkins Memorial Hospital Highland Community Hospital Jefferson Davis Community Hospital John C. Stennis Memorial Hospital King's Daughters Medical Center Lackey Memorial Hospital Laird Hospital Lawrence County Hospital Magee General Hospital Marion General Hospital Merit Health Batesville Merit Health Gilmore Memorial Merit Health Madison Merit Health Northwest Mississippi Merit Health Natchez Merit Health Rankin Merit Health River Region Merit Health Wesley Methodist Healthcare - Olive Branch Hospital

Mississippi Baptist Medical Center -Jackson Neshoba County General Hospital North Mississippi Medical Center -Eupora North Mississippi Medical Center luka North Mississippi Medical Center -Pontotoc North Mississippi Medical Center -West Point North Sunflower County Hospital Noxubee General Critical Access Hospital Pearl River County Hospital Perry County General Hospital Pioneer Community Hospital of Aberdeen Scott County Regional Hospital Sharkey-Issaguena Community Hospital Simpson General Hospital South Sunflower County Hospital St. Dominic Jackson Memorial Hospital Stone County Hospital Tallahatchie General Hospital Tippah County Hospital Tyler Holmes Memorial Hospital University of Mississippi Medical Center - Grenada University Holmes County Walthall General Hospital

# Burn Center Designation (1 Hospital)

Wayne General Hospital

Winston Medical Center

Merit Health Central (Joseph M. Still Burn & Reconstruction Center)



### **APPENDIX C - SCHEDULES**



HORNELLP.COM 🛮 🔀 🂆 🛅 🔼 🔊









### MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund January 1 - June 30, 2017 Distribution Summary



	Notes			
Level IV Administrative Support	(1)	\$	620,000	
Net Total Available for Distribution	(2)	\$	7,824,689	
EMS Distribution Total	(3)	\$	1,173,703	15%
Levels I - III: Hospital Fixed Distribution Total	(3)		2,347,407	30%
Levels I - III: Hospital Variable Distribution Total	(3)		3,912,345	50%
Burn Fund	(3)		391,234	5%
Net Total Available for Distribution		? <del></del>	7,824,689	100%
Level IV Administrative Support			620,000	
Total		\$	8,444,689	

#### Notes

- (1) Each of the 62 Level IV Trauma Centers receives an annual \$10,000 stipend for the period January 1 through June 30, as provided in Rule 1.3.5, Miss. Code Ann. §41-59-5.
- (2) Amount available for distribution as provided by ACS for allocation in accordance with the Trauma Care Trust Fund Distribution Policy ("Distribution Policy").
- (3) Based on percent of the Net Total Available for Distribution as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.

### MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund Funding Model for EMS Component January 1 - June 30, 2017



Notes		
(1)		2,967,297
(2)	\$	1,173,703
(3)	7.883%	92,523
(4)	3.490%	40,962
		133,485
	2	23
		5,804
(5)		1,040,218
	(1) (2) (3) (4)	(1) (2) \$ (3) 7.883% (4) 3.490%

County	Population	Population Percentage	EMS Distribution
Small Counties (<15,000 pop.):			
Issaquena	1,406	0.04738%	5,804
Sharkey	4,916	0.16567%	5,804
Jefferson	7,726	0.26037%	5,804
Franklin	8,118	0.27358%	5,804
Quitman	8,223	0.27712%	5,804
Choctaw	8,547	0.28804%	5,804
Benton	8,729	0.29417%	5,804
Humphreys	9,375	0.31594%	5,804
Claiborne	9,604	0.32366%	5,804
Wilkinson	9,878	0.33290%	5,804
Webster	10,253	0.34553%	5,804
Kemper	10,456	0.35237%	5,804
Carroll	10,597	0.35713%	5,804
Tunica	10,778	0.36323%	5,804
Montgomery	10,925	0.36818%	5,804
Noxubee	11,545	0.38907%	5,804
Perry	12,250	0.41283%	5,804
Jefferson Davis	12,487	0.42082%	5,804
Yalobusha	12,678	0.42726%	5,804
Lawrence	12,929	0.43572%	5,804
Amite	13,131	0.44252%	5,804
Greene	14,400	0.48529%	5,804
Calhoun	14,962	0.50423%	5,804

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Funding Model for EMS Component January 1 - June 30, 2017



English tractions and product		Population	Revised
County	Population	Percentage	Distribution (4)
Large Counties (>14,999 pop.):			
Tallahatchie	15,378	0.51825%	5,852
Walthall	15,443	0.52044%	5,877
Smith	16,491	0.55576%	6,276
Clarke	16,732	0.56388%	6,368
Jasper	17,062	0.57500%	6,493
Chickasaw	17,392	0.58612%	6,619
Stone	17,786	0.59940%	6,769
Winston	19,198	0.64699%	7,306
Holmes	19,198	0.64699%	7,306
Attala	19,564	0.65932%	7,445
Covington	19,568	0.65946%	7,447
Tishomingo	19,593	0.66030%	7,456
Clay	20,634	0.69538%	7,852
Wayne	20,747	0.69919%	7,895
Newton	21,720	0.73198%	8,266
Grenada	21,906	0.73825%	8,337
Tippah	22,232	0.74923%	8,461
George	22,578	0.76089%	8,592
Itawamba	23,401	0.78863%	8,905
Leake	23,805	0.80225%	9,059
Prentiss	25,276	0.85182%	9,619
Coahoma	26,151	0.88131%	9,952
Marion	27,088	0.91288%	10,309
Union	27,134	0.91443%	10,326
Simpson	27,503	0.92687%	10,467
Yazoo	28,065	0.94581%	10,680
Scott	28,264	0.95252%	10,756
Tate	28,886	0.97348%	10,993
Copiah	29,449	0.99245%	11,207
Neshoba	29,676	1.00010%	11,294
Pontotoc	29,957	1.00957%	11,400
Panola	34,707	1.16965%	13,208
Lincoln	34,869	1.17511%	13,270

### MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund Funding Model for EMS Component January 1 - June 30, 2017



		Population	Revised
County	Population	Percentage	Distribution (4)
Large Counties (>14,999 pop.):			
Sunflower	29,450	0.99249%	11,208
Adams	32,297	1.08843%	12,291
Leflore	32,317	1.08911%	12,299
Bolivar	34,145	1.15071%	12,994
Monroe	36,989	1.24656%	14,077
Alcorn	37,057	1.24885%	14,102
Marshall	37,144	1.25178%	14,136
Pike	40,404	1.36164%	15,376
Hancock	43,929	1.48044%	16,718
Lafayette	47,351	1.59576%	18,020
Oktibbeha	47,671	1.60655%	18,142
Warren	48,773	1.64368%	18,561
Washington	51,137	1.72335%	19,461
Lamar	55,658	1.87571%	21,181
Pearl River	55,834	1.88165%	21,247
Lowndes	59,779	2.01459%	22,749
Jones	67,761	2.28359%	25,786
Forrest	74,934	2.52533%	28,516
Lauderdale	80,261	2.70485%	30,543
Lee	82,910	2.79413%	31,552
Madison	95,203	3.20841%	36,230
Jackson	139,668	4.70691%	53,152
Rankin	141,617	4.77259%	53,893
DeSoto	161,252	5.43431%	61,366
Harrison	187,105	6.30557%	71,204
Hinds	245,285	8.26628%	93,345
Totals <sup>(6)</sup>	2,967,297	100.00%	\$ 1,173,703

#### Notes

- (1) Based on the United States Census Bureau 2010 census data for Mississippi as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (2) Based on 15 percent of the net total available for distribution as presented on Schedule 1.
- (3) Based on the combined population for counties with fewer than 15,000 inhabitants as a percentage of the total population for the state of Mississippi.
- (4) Based on a dedicated portion to result in less than or equal to the Disbursement received by the Large County with the population closest to or equal to 15,000 as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (5) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d) as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75:

=(((a-b)\*c)-(c\*d))-((e/f)\*(g-(g-d)))

(6) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Level I - III Hospital Distribution

January 1 - June 30, 2017



Trauma Facility	Region	Δ	Fixed Amount (1)		Variable Amount <sup>(2)</sup>		Total	Physician Payment	
Level I:	11081011	"	mount	Amount			TOTAL	1 ayınıçını	
Le Bonheur Children's Hospital	Delta	\$	141,198	5	101,724	5	242,922	5	72,877
Regional Medical Center at Memphis	Delta		141,198		301,825		443,023		132,907
University of Mississippi Medical Center	Central		141,198		1,154,693		1,295,891		388,767
University of South Alabama Medical Center	Coastal		141,198		111,644		252,842		75,853
Level II:									
Forrest General Hospital	Southeast		123,549		389,463		513,012		153,904
Memorial Hospital of Gulfport	Coastal		123,549		161,502		285,051		85,515
North Mississippi Medical Center - Tupelo	North		123,549		413,320		536,869		161,061
Level III:									
Anderson Regional Medical Center	East Central		88,248		104,861		193,109		57,933
Baptist Memorial Hospital - Desoto	Delta		88,248		161,468		249,716		74,915
Baptist Memorial Hospital - Golden Triangle	North		88,248		82,986		171,234		51,370
Baptist Memorial Hospital - North Mississippi	North		88,248		95,980		184,228		55,268
Delta Regional Modical Center	Delta		88,248		62,688		150,936		45,281
Garden Park Medical Center	Coastal		88,248		120,655		208,903		62,671
Magnolia Regional Health Center	North		88,248		99,633		187,881		56,364
Merit Health Biloxi	Coastal		88,248		31,249		119,497		35,849
Merit Health Central	Central		88,248		69,296		157,544		47,263
Merit Health River Oaks	Central		88,248		17,734		105,982		31,795
Ocean Springs Huspital	Coastal		88,248		58,423		146,671		44,001
OCH Regional Medical Center	North		88,248		25,476		113,724		34,117
Rush Foundation Hospital	East Central		88,248		99,874		188,122		56,437
Singing River Hospital	Coastal		88,248		63,875		152,123		45,637
South Central Regional Medical Center	Southeast		88,248		68,019		156,267		46,880
Southwest Mississippi Regional Medical Center	Southwest	_	88,248	_	115,957		204,205		61,262
Totals <sup>(4)</sup>		\$	2,347,407	\$	3,912,345	\$	6,259,752	\$	1,877,927

#### Notes

- (1) Please refer to Schedule 5.
- (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I III trauma center as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.
- $\begin{tabular}{ll} (4) & Percentages in this report may contain rounding differences. \end{tabular}$

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Injury Severity Score Summary for Level I, II and III Hospitals

(1)
January 1 - June 30, 2017



	A		B		C		D)		Not		Seventy	Severity
rauma Facility	1-9	Severity FT	10-15	Severity <sup>(2)</sup>	16-24	Saverity <sup>(1)</sup>	>24	Severity (F)	Valued	A-D	-Totals (2)	Percentage
evel I:		- Annual -									251.52	2.600089
Le Bonheur Children's Hospital	236	240,72	18	36,36	10	38.00	6	39.42	8	278	354.50	7.714672
Regional Medical Center at Memphis	335	341.70	92	185,84	74	281.20	37	243.09	0	538	1,051.83	
University of Mississippi Medical Center	1690	1,723.80	346	698.92	207	786.60	124	814.68	14	2,381	4,024.00	29,514124
University of South Alabama Medical Center	77	78,54	42	84.84	30	114,00	17	111,69	0	166	389.07	2,853643
evel II:												
Forrest General Hospital	838	854_76	109	220.18	57	216.60	10	65.70	0	1,014	1,357,24	9 954709
Memorial Hospital of Gulfport	296	301.92	46	92.92	20	76,00	14	91.98	0	376	562.82	4 128017
North Mississippi Medical Center - Tupelo	527	537.54	147	296.94	73	277,40	50	328.50	O	797	1,440.38	10.5645021
evel III:												
Anderson Regional Medical Center	217	221.34	39	78,78	12	45.60	3	19.71	0	271	365.43	2.680255
Baptist Memorial Hospital - Desoto	404	412.08	40	80.80	8	30,40	6	39.42	0	458	562,70	4_127137
Baptist Memorial Hospital - Golden Triangle	206	210.12	27	54.54	3	11.40	2	13,14	1	239	289.20	2.121144
Baptist Memorial Hospital - North Mississippi	238	242.76	36	72,72	5	19.00	0	2	0	279	334.48	2.453252
Delta Regional Medical Center	174	177.48	9	18.18	6	22,80	0	72	0	189	218.46	1.602300
Garden Park Medical Center	173	176.46	26	52.52	21	79.80	17	111.69	0	237	420.47	3,0839479
Magnolia Regional Health Center	213	217.26	32	64,64	12	45.60	3	19,71	0	260	347.21	2,546620
Merit Health Biloxi	52	53.04	9	18.18	3	11.40	4	26.28	0	68	108.90	0.798730
	184	187.68	15	30.30	1	3.80	3	19,71	0	203	211.49	1,771214
Merit Health Central	43	43.86	7	14.14	1	3.80	0	14	0	51	61,80	0.453274
Ment Health River Oaks	155	158.10	15	30.30	4	15.20	0	14	0:	174	203.60	1.493309
Ocean Springs Hospital	62	63.24	7	14.14	3	11.40	0	54	0:	72	88.78	0.651159
OCH Regional Medical Center	165	168.30	38	76,76	15	57.00	7	45,99	0	225	348.05	2,552781
Rush Foundation Hospital	189	192,78	11	22.22	2	7,60	0	1.0	1	203	222.60	1,632665
Singing River Hospital	141	143.82	34	68.68	3	11.40	2	13.14	0	180	237.04	1.738576
South Central Regional Medical Center Southwest Mississippi Regional Medical Center	187	190.74	43	86.86	16	60.80	10	65,70	0	256	4()4.10	2.963881
Totals (3)		6,938,04	1,188	2,399.76	586	2,226.80	315	2.069.55	24	8,915	13.634,15	100.00

- Based on Injury seventy scores for patients in the trauma registry during the period January 1, 2017 through June 30, 2017 as provided by ACS.
   Based on Injury Severity Score weightings as provided in Rule 1.3.8, MIss. Code Ann. §41-59-75.

ISS Severity Score	Severity Index	
1-9	1.02	
10 - 15	2.02	
16 - 24	3.80	
> 24	6,57	

(3) Percentages in this report may contain rounding differences.

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Fixed Funding Distribution for Level I, II and III Hospitals January 1 - June 30, 2017



Hospital Fixed Distribution Total	\$ 2,347,407
Level I Hospital Allocation	564,792
Level II Hospital Allocation	370,647
Level III Hospital Allocation	1,411,968

	Relative	Distribution	Fixe	d Distribution
Trauma Facility	Weight <sup>((1))</sup>	Percentage <sup>(1)</sup>	А	llocation <sup>(2)</sup>
Level 1:				
Le Bonheur Children's Hospital	1.000	6.0150%	\$	141,198
Regional Medical Center at Memphis	1.000	6.0150%		141,198
University of Mississippi Medical Center	1.000	6.0150%		141,198
University of South Alabama Medical Center	1.000	6.0150%		141,198
Level I Hospital Totals <sup>(3)</sup>	4.000	24.0600%		564,792
Level II:				
Forrest General Hospital	0.875	5.2632%		123,549
Memorial Hospital at Gulfport	0.875	5,2632%		123,549
North Mississippi Medical Center - Tupelo	0.875	5.2632%		123,549
Level II Hospital Totals <sup>(3)</sup>	2.625	15.7896%		370,647
Level III:				
Anderson Regional Medical Center	0.625	3.7594%		88,248
Baptist Memorial Hospital - Desoto	0.625	3.7594%		88,248
Baptist Memorial Hospital - Golden Triangle	0.625	3.7594%		88,248
Baptist Memorial Hospital - North Mississippi	0.625	3.7594%		88,248
Delta Regional Medical Center	0.625	3.7594%		88,248
Garden Park Medical Center	0,625	3.7594%		88,248
Magnolia Regional Health Center	0.625	3.7594%		88,248
Merit Health Biloxi	0.625	3.7594%		88,248
Merit Health Central	0.625	3,7594%		88,248
Merit Health River Oaks	0.625	3.7594%		88,248
Ocean Springs Hospital	0.625	3.7594%		88,248
OCH Regional Medical Center	0.625	3.7594%		88,248
Rush Foundation Hospital	0.625	3,7594%		88,248
Singing River Hospital	0.625	3.7594%		88,248
South Central Regional Medical Center	0.625	3.7594%		88,248
Southwest Mississippi Regional Medical Center	0.625	3.7594%		88,248
Level III Hospital Totals <sup>(3)</sup>	10.00	60.15%		1,411,968
Level I - III Hospital Totals <sup>(3)</sup>	16.625	100.00%	\$	2,347,407

#### Notes

- (1) Based on the relative weight for Level I III trauma centers as provided in Rule 1.3.7, Miss. Code Ann. §41-59-75.
- (2) Based on each hospital's distribution percentage multiplied by Hospital Fixed Distribution Total as presented on Schedule 1.
- (3) Percentages in this report may contain rounding differences.



Trauma Care Trust Fund Regional Distribution Summary January 1 - June 30, 2017



Region	EMS Distribution <sup>©</sup>	Level I - III Distribution <sup>(1)</sup>	Level IV Distribution <sup>(5)</sup>	Total
Central	\$ 294,139	\$ 1,950,651	\$ 160,000	\$ 2,404,790
Coastal	149,666	1,165,087	20,000	1,334,753
Delta	226,238	1,086,597	120,000	1,432,835
East Central	68,079	381,231	50,000	499,310
North	212,496	1,193,936	110,000	1,516,432
Southeast	158,932	669,279	110,000	938,211
Southwest	64,153	204,205	50,000	318,358
Totals <sup>(4)</sup>	\$ 1,173,703	\$ 6,650,986	\$ 620,000	\$ 8,444,689

#### Notes

- (1) Please refer to Schedules 7 through 13 for a summary of Level I III trauma center distributions for each Trauma Region.
- (2) Please refer to Schedules 14 though 20 for a summary of EMS distributions for each Trauma Region.
- (3) Please refer to Schedules 21-27 for a summary of Level IV trauma center distributions for each Trauma Region.
- (4) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Central Region January 1 - June 30, 2017



Hospital	County	Fixed	l Amounts	Varia	ble Amounts	Total	hysician ments (1)
Level I:							
University of Mississippi Medical Center	Hinds	\$	141,198	\$	1,154,693	\$ 1,295,891	\$ 388,767
Level III:							
Merit Health Central	Hinds		88,248		69,296	157,544	47,263
Merit Health River Oaks	Rankin		88,248		17,734	105,982	31,795
Burn Fund							
J. M. Still Burn Center at Merit Health Center	Hinds		391,234		N/A	391,234	N/A
Central Region Total		\$	708,928	\$	1,241,723	\$ 1,950,651	\$ 467,825

#### Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Coastal Region January 1 - June 30, 2017



Hospital	County	Fixed	í Amount	Variab	le Amount	Total	ysician nents (1)
Level I: University of South Alabama Medical Center	N/A	\$	141,198	\$	111,644 \$	252,842	\$ 75,853
Level II:  Memorial Hospital at Gulfport	Harrison		123,549		161,502	285,051	85,515
Level III: Garden Park Medical Center	Harrison		88,248 88,248		120,655 31.249	208,903 119,497	62,671 35,849
Merit Health Biloxi Ocean Springs Hospital	Harrison Jackson		88,248 88,248		58,423 63,875	146,671 152,123	44,001 45,637
Singing River Hospital  Coastal Region Total	Jackson	\$	617,739	\$	547.348	\$ 1,165,087	\$ 349,526

<sup>(1)</sup> At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Delta Region January 1 - June 30, 2017



Hospital	County	Fixe	d Amount	Varia	ble Amount		Total	hysician ments (1)
Level I:								
Le Bonheur Children's Hospital	N/A	\$	141,198	\$	101,724	\$	242,922	\$ 72,877
Regional Medical Center at Memphis	N/A		141,198		301,825		443,023	132,907
Level III:								
Baptist Memorial Hospital - Desoto	Desoto		88,248		161,468		249,716	74,915
Delta Regional Medical Center	Washington		88,248		62,688		150,936	45,281
Delta Region Total		\$	458,892	\$	627,705	4	1,086,597	\$ 325,980

#### Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
East Central Region
January 1 - June 30, 2017



Hospital	County	Fixed	i Amount	Varial	ole Amount	Total	ysician nents (1)
Level III: Anderson Regional Medical Center Rush Foundation Hospital	Lauderdale Lauderdale	\$	88,248 88,248	\$	104,861 99,874	\$ 193,109 188,122	\$ 57,933 56,437
East Central Region Total		\$	176,496	\$	204,735	\$ 381,231	\$ 114,370

#### Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution North Region January 1 - June 30, 2017



Hospital	County	Fixe	d Amount	Varial	ole Amount		Total	hysician ments (1)
Level II:								
North Mississippi Medical Center - Tupelo	Lee	\$	123,549	\$	413.320	\$	536,869	\$ 161,061
Level III:								
Baptist Memorial Hospital - Golden Triangle	Lowndes		88,248		82,986		171,234	51,370
Baptist Memorial Hospital - North MS	Lafayette		88,248		95,980		184,228	55,268
Magnolia Regional Health Center	Alcorn		88,248		99,633		187,881	56,364
OCH Regional Medical Center	Oktibbeha		88,248		25,476	_	113,724	34,117
North Region Total		\$	476,541	\$	717,395	\$	1,193,936	\$ 358,180

### Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level | - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Southeast Region January 1 - June 30, 2017



Hospital	County	Fixe	d Amount	Varia	ble Amount	Total	nysician ments (1)
Level II: Forrest General Hospital	Forrest	\$	123,549	\$	389,463	\$ 513,012	\$ 153,904
Level III: South Central Regional Medical Center	Jones	-	88,248		68,019	 156,267	 46,880
Southeast Region Total		\$	211,797	\$	457,482	 669,279	\$ 200,784

#### Notes

<sup>(1)</sup> At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Southwest Region January 1 - June 30, 2017



Hospital Level III:	County	Fixed	Amount	Variat	ole Amount	Ĭ.	Total	ysician nents (1)
Southwest Mississippi Regional Medical Center	Pike	\$	88,248	\$	115,957	\$	204,205	\$ 61,262
Southwest Region Total		\$	88,248	\$	115,957	\$	204,205	\$ 61,262

#### Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level | - III trauma center.

## MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund EMS Distribution Central Region January 1 - June 30, 2017



	Total
County	 Total
Attala	\$ 7,445
Claiborne	5,804
Copiah	11,207
Hinds	93,345
Holmes	7,306
Jefferson	5,804
Leake	9,059
Madison	36,230
	53,893
Rankin	10,756
Scott	10,467
Simpson	6,276
Smith	
Warren	18,561
Winston	7,306
Yazoo	10,680
Central Region Total	\$ 294,139

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund EMS Distribution Coastal Region January 1 - June 30, 2017



County		Total
George	\$	8,592
Hancock		16,718
Harrison		71,204
Jackson	S=====	53,152
Coastal Region Total	\$	149,666

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund EMS Distribution Delta Region



County		Total
Bolivar	\$	12,994
Carroll		5,804
Coahoma		9,952
Desoto		61,366
Grenada		8,337
Humphreys		5,804
Issaquena		5,804
Leflore		12,299
Marshall		14,136
Montgomery		5,804
Panola		13,208
Quitman		5,804
Sharkey		5,804
Sunflower		11,208
Tallahatchie		5,852
Tate		10,993
Tunica		5,804
Washington		19,461
Yalobusha		5,804
าสเบมนอกส	-	
Delta Region Total	\$	226,238

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund EMS Distribution East Central Region January 1 - June 30, 2017



County		Total
Clarke	\$	6,368
Kemper		5,804
Lauderdale		30,543
Neshoba		11,294
Newton		8,266
Noxubee	-	5,804
East Central Region Total	\$	68,079

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund EMS Distribution North Region January 1 - June 30, 2017



County	Total
Alcorn	\$ 14,102
Benton	5,804
Calhoun	5,804
Chickasaw	6,619
Choctaw	5,804
Clay	7,852
Itawamba	8,905
Lafayette	18,020
Lee	31,552
Lowndes	22,749
Monroe	14,077
Oktibbeha	18,142
Pontotoc	11,400
Prentiss	9,619
Tippah	8,461
Tishomingo	7,456
Union	10,326
Webster	5,804
North Region Total	\$ 212,496

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund EMS Distribution Southeast Region

CPAs & BUSINESS ADVISORS

County	Total
Covington	\$ 7,447
Forrest	28,516
Greene	5,804
Jasper	6,493
Jefferson Davis	5,804
Jones	25,786
Lamar	21,181
Marion	10,309
Pearl River	21,247
Perry	5,804
Stone	6,769
Walthall	5,877
Wayne	7,895
Southeast Region Total	\$ 158,932

## MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund EMS Distribution

Southwest Region



County	Total
Adams	\$ 12,291
Amite	5,804
Franklin	5,804
Lawrence	5,804
Lincoln	13,270
Pike	15,376
Wilkinson	 5,804
Southwest Region Total	\$ 64,153





Hospital	County	Fixe	ed Amount
Level IV:			
Baptist Medical Center - Attala	Attala	\$	10,000
Baptist Medical Center - Leake	Leake		10,000
Baptist Medical Center - Jackson	Hinds		10,000
Baptist Medical Center - Yazoo	Yazoo		10,000
Claiborne County Medical Center	Claiborne		10,000
Copiah County Medical Center	Copiah		10,000
S.E. Lackey Memorial Hospital	Scott		10,000
Magee General Hospital	Simpson		10,000
Merit Health Madison	Madison		10,000
Merit Health Rankin	Rankin		10,000
Merit Health River Region	Warren		10,000
Scott County Regional Hospital	Scott		10,000
Simpson General Hospital	Simpson		10,000
St. Dominic Jackson Memorial Hospital	Hinds		10,000
University - Holmes County	Holmes		10,000
Winston Medical Center	Winston		10,000
Central Region Total		\$	160,000

## MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund

Hospital Distribution
Coastal Region



Hospital	al County		Fixed Amount	
Level IV: George Regional Hospital Hancock Medical Center	George Hancock	\$	10,000 10.000	
Coastal Region Total		\$	20,000	

### MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Delta Region January 1 - June 30, 2017



County	Fixe	ed Amount
Marshall	\$	10,000
Bolivar		10,000
DeSoto		10,000
Leflore		10,000
Panola		10,000
Coahoma		10,000
Sunflower		10,000
Sharkey		10,000
Sunflower		10,000
Tallahatchie		10,000
Montgomery		10,000
Grenada		10,000
	\$	120,000
	Bolivar DeSoto Leflore Panola Coahoma Sunflower Sharkey Sunflower Tallahatchie Montgomery	Bolivar DeSoto Leflore Panola Coahoma Sunflower Sharkey Sunflower Tallahatchie Montgomery

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution East Central Region



Hospital	County	Fixed Amount	
Level IV:			
H. C. Watkins Memorial Hospital	Clarke	\$	10,000
John C. Stennis Memorial Hospital	Kemper		10,000
Laird Hospital	Newton		10,000
Neshoba County General Hospital	Neshoba		10,000
Noxubee General Hospital	Noxubee		10,000
East Central Region Total		\$	50,000

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution North Region January 1 - June 30, 2017



Hospital	al County		Fixed Amount	
Level IV:				
Baptist Memorial Hospital - Booneville	Prentiss	\$	10,000	
Baptist Memorial Hospital - Union County	Union		10,000	
Baptist Memorial Hospital - Calhoun	Calhoun		10,000	
Choctaw Regional Medical Center - Ackerman	Choctaw		10,000	
Merit Health Gilmore Memorial	Monroe		10,000	
Monroe Regional	Monroe		10,000	
North MS Medical Center - Eupora	Eupora		10,000	
North MS Medical Center - luka	Tishomingo		10,000	
North MS Medical Center - Pontotoc	Pontotoc		10,000	
North MS Medical Center - West Point	Clay		10,000	
Tippah County Hospital	Tippah		10,000	
North Region Total		\$	110,000	

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Southeast Region January 1 - June 30, 2017



Hospital C		Fixed Amount	
Level IV:			
Covington County Hospital	Covington	\$	10,000
Greene County Hospital	Greene		10,000
Highland Community Hospital	Pearl River		10,000
Jefferson Davis Community Hospital	Jefferson Davis		10,000
Marion General Hospital	Marion		10,000
Merit Health Wesley	Forrest		10,000
Pearl River County Hospital	Pearl River		10,000
Perry County Hospital	Perry		10,000
Stone County Hospital	Stone		10,000
Walthall County General Hospital	Walthall		10,000
Wayne General Hospital	Wayne		10,000
Southeast Region Total		\$	110,000

# MISSISSIPPI STATE DEPARTMENT OF HEALTH Trauma Care Trust Fund Hospital Distribution Southwest Region January 1 - June 30, 2017



Hospital	County	Fixe	Fixed Amount	
Level IV:	•			
Field Memorial Hospital	Wilkinson	\$	10,000	
Franklin County Memorial Hospital	Franklin		10,000	
Kings Daughter's Hospital - Brookhaven	Lincoln		10,000	
Lawrence County Hospital	Lawrence		10,000	
Merit Health Natchez	Adams		10,000	
Southwest Region Total		\$	50,000	