

# MISSISSIPPI STATE DEPARTMENT OF HEALTH

## Trauma Care Trust Fund Distribution

January 1, 2018 through June 30, 2018

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## D I S C L A I M E R

This report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of allocations made in accordance with the Trauma Care Trust Fund Distribution Policy for the six-month period ended June 30, 2018. Distribution and use of this report, including the calculations presented herein, should be limited to and consistent with HORNE's contract with the Mississippi State Department of Health, Bureau of Acute Care Systems, for the contract term commencing July 1, 2018.

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February 13, 2019

Mr. David B. Hall, MA, NRP  
Director, Bureau of Acute Care Systems  
Mississippi State Department of Health  
310 Airport Road South, Suite B  
Pearl, MS 39208

Re: Trauma Care Trust Fund Distribution

Dear Mr. Hall:

Pursuant to your request and in accordance with our contract with the Mississippi State Department of Health, Bureau of Acute Care Systems ("ACS"), for the term commencing July 1, 2018, we have performed the following services (collectively, "Fund Allocations") in accordance with the Mississippi Trauma Care Trust Fund Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions ("Regions")
- Determine allocation for each designated trauma center by Region
- Submit complete information to ACS to allow ACS to make proper disbursements

The accompanying report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of the Fund Allocations for the six-month period ended June 30, 2018 for purposes of documentation of compliance with the Mississippi Trauma Care Trust Fund Distribution Policy.

Mr. David B. Hall, MA, NRP  
Director, Bureau of Acute Care Systems  
Mississippi Department of Health  
February 13, 2019  
Page 2

We appreciate this opportunity to be of assistance to you in providing this calculation. Should you have any questions or comments regarding the information presented above, please do not hesitate to contact us.

Sincerely,

HORNE LLP

A handwritten signature in black ink, appearing to read 'G. D. Anderson', with a stylized flourish at the end.

Gregory D. Anderson, CPA/ABV, CVA  
Partner

GDA/Its

Enclosures

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### DISTRIBUTION SUMMARY

The following summary represents an overview of the Net Total Funds Available for Distribution for the six-month period ended June 30, 2018 as provided by the Mississippi Department of Health in accordance with the Trauma Care Trust Fund Distribution Policy (“Distribution Policy”).<sup>1</sup>

Summary of Total Available for Distribution	January 1 – June 30
Level IV Administrative Support	N/A
Administrative Funds Distribution	\$ 835,000
EMS Component Distribution Total	1,200,000
Level I – Level III Fixed Distribution Total	2,400,000
Level I – Level III Variable Distribution Total	4,000,000
Burn Fund	400,000
<b>Total Distribution</b>	<b>\$ 8,835,000</b>

Region	EMS Distribution	Level I - III Distribution	Level IV Distribution	Total to be Distributed	Administrative Expense Distribution	Total Distribution
Central	\$300,729	\$1,803,488	N/A	\$2,104,217	\$160,595	\$2,264,812
Coastal	153,016	1,298,534	N/A	1,451,550	82,764	1,534,314
Delta	231,309	1,156,053	N/A	1,387,362	140,595	1,527,957
East Central	69,604	396,547	N/A	466,151	93,975	560,126
North	217,257	1,162,585	N/A	1,379,842	134,247	1,514,090
Southeast	162,492	797,877	N/A	960,369	129,654	1,090,023
Southwest	65,593	184,916	N/A	250,509	93,170	343,678
<b>Totals</b>	<b>\$1,200,000</b>	<b>\$6,800,000</b>	<b>N/A</b>	<b>\$8,000,000</b>	<b>\$835,000</b>	<b>\$8,835,000</b>

<sup>1</sup> Mississippi Trauma Care System Regulations, Chapter 1, Sub-chapter 3. Total Distribution includes mandated budget cut of 2.3037%.

Based on the Total Funds Available for Distribution, we have performed the following services (collectively, “Fund Allocations”) in accordance with the Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions
- Determine allocation for each designated trauma center by Trauma Care Region
- Submit complete information to ACS to allow ACS to make proper disbursements

For a summary of the Allocations made in accordance with the Distribution Policy, please refer to the Schedule 1 in Appendix C.

## HISTORY AND BACKGROUND

### Establishment of the Trauma Care Trust Fund

In 1994, Mississippi Attorney General Mike Moore initiated a lawsuit against 13 tobacco companies, arguing that they should reimburse the state for the costs of treating smoking related illnesses. The settlement was worth \$246 billion, with Mississippi receiving \$4.1 billion.

The Mississippi legislature put those funds into a “lockbox,” and planned to utilize only the interest earned on the money, leaving the corpus untouched. These designated interest funds were to be expended only on health-related initiatives in the state. One of those initiatives was the Trauma Care Trust Fund (“TCTF”). Administered by the Mississippi State Department of Health (“MSDH”), Division of Emergency Medical Services (“EMS”), the Fund received \$6 million annually from the tobacco expendable fund and additional monies from assessments on fines paid by moving traffic violators.

The purpose of the Mississippi Trauma Care System is to “reduce the death and disability resulting from traumatic injury” with a goal to “deliver the *right* patient to the *right* hospital the *first* time.” Every Mississippi hospital with an emergency room must maintain a trauma registry, which captures detailed information about patients whose injury meets the clinical criteria as defined by the state. This information, uploaded to the Department of Health monthly, is used to help assure that patients have access to and are transported to the closest, most appropriate trauma facility, and also is used as part of the performance improvement process.

A 2007 report by the Center for Mississippi Health Policy called for changes to the state’s trauma system, and recommended a minimum funding level of \$40 million to maintain the trauma care system at adequate levels. In the 2008 legislative session, HB 1405 created a mandatory trauma system, requiring all hospitals to participate in the trauma network as a condition of licensure. (This mandatory system is the only one of its kind in the nation.) A hospital that chooses not to participate in the trauma network, or chooses to participate at a level lower than it is capable of participating, is assessed a fine ranging from \$758,000 to nearly \$1.5 million. These fees came to be known as “play or pay” fees.

As the tobacco expendable fund dwindled, new funding sources for TCTF were required. Currently, the Mississippi TCTF is funded through legislatively mandated portions of traffic fines, license plate fees and point-of-sale fees on motorcycles, ATVs, and personal watercraft. In addition, the aforementioned hospital non-participation fees, aka “play or pay” fees, also provide funding to the TCTF. Pursuant to the change in funding sources within the TCTF, the distribution system was changed in 2009. The TCTF is now managed by the Department of Health’s Bureau of Acute Care Systems, which continues to use the Fund to cover administrative expenses of the system while distributing the remaining balance to trauma centers and ambulance districts. Qualified burn centers also receive funding from the TCTF. Level I – III hospitals and burn centers are required to expend 30 percent of their allocated funds on their physician component.



### Recent Reductions in Trauma Care Funding

During the 2016 and 2017 regular sessions, the Mississippi Legislature passed two bills that had implications for trauma funding. In 2016 the Legislature passed Senate Bill 2362, also known as the Budget Transparency and Simplification Act, which redirected part of the funding to be collected for the TCTF in fiscal year 2017 to the State General Fund. Specifically fines associated with moving violations were redirected to the State General Fund.

During the 2017 Regular Session, the Legislature passed House Bill 1511, which reduced the Trauma System's spending authority. The Legislature restored fees collected from moving violations to the TCTF, but House Bill 1511 reduced MSDH's authorized annual spending on the Trauma System to \$20 million. Based on previous years' collections, this equated to a cut of more than \$2,000,000 for the Trauma system for FY 2018.<sup>2</sup>

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<sup>2</sup> Mississippi State Department of Health, "FY 2018 Mississippi TRAUMA System of Care Plan," July 12, 2017.

### TOTAL AVAILABLE FOR DISTRIBUTION

Biannually the Trauma System Administrator obtains the Trauma Care Systems Fund balance from the State Treasurer to be distributed to eligible trauma centers located in the following designated trauma regions (“Regions”):

- Central
- Coastal
- Delta
- East Central
- North
- Southeast
- Southwest

In accordance with the Distribution Policy,<sup>3</sup> an allocation of the fund balance is available for distribution to eligible trauma centers<sup>4</sup> within each Region based on patient trauma registry data for the six-month periods ended June 30<sup>th</sup> and December 31<sup>st</sup>. Each allocation is distributed based on half of the fund balance less pre-determined administrative adjustments, which are presented in Schedule 21. In particular, the fund balance is reduced by the MSDH and each Region’s administrative stipend expenses associated with the trauma care system. In calculating the distribution for the six-month period ended December 31<sup>st</sup>, the remaining fund balance was adjusted for an annual stipend paid to eligible Level IV trauma centers consisting of \$10,000 per facility. For a list of qualifying Level IV trauma centers as provided by ACS, please refer to Appendix B.

The remaining fund balance net of MSDH and the Regions’ administrative expenses (“Total Available for Distribution”) is provided by ACS to HORNE for calculation of the Fund Allocation for each designated trauma center by Region as described below.

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<sup>3</sup> Rule 1.3.5, Miss. Code Ann. §41-59-5.

<sup>4</sup> Eligible Level IV trauma centers constitute facilities that maintain licensing and participation requirements as determined by the Department and applicable Region.

## FUND ALLOCATION METHODOLOGY

In accordance with the Distribution Policy, the remaining Fund balance is available for distribution to EMS providers, Level I through Level III trauma centers, and the state's burn center as follows:

### EMS Component Distribution

Fifteen percent of the Net Total Available for Distribution is allocated to each Region for EMS providers based on the Region's respective county populations as presented on Schedule 2 and described below.<sup>5</sup>

Small County Distribution – EMS Component funds are allocated for counties with respective populations fewer than 15,000 (“Small Counties”) on a *per capita* basis. The Small County distribution is determined based on a sum of the following:

- A dedicated portion equal to 3.490 percent of the total EMS Component fund was utilized to result in a small county distribution less than or equal to the disbursement received by the Large County with the population closest to or equal to 15,000 in accordance with Rule 1.3.6. of the Distribution Policy.
- The total Small County population as a percentage of the total state population multiplied by the total EMS Component fund.

Large County Distribution – The EMS Component funds, less the Small County Distribution, are allocated for counties with respective populations greater than 14,999 (“Large Counties”) based on the population size of each individual Large County relative to the aggregate population of Large Counties.

For details of our calculation of the allocation for EMS Component funds, please refer to Schedule 2.

### Level I through Level III Distribution

#### Variable Distribution

Fifty percent of the Net Total Available for Distribution is allocated among the Regions based on patient data collected in the trauma registry's Injury Severity Score (ISS) index for each trauma center. Funds are distributed based on each facility's specific ISSs which are weighted relative to the total ISS scores for all Level I – III trauma centers as presented below:<sup>6</sup>

ISS Severity Score	Severity Score Weight
1 – 9	1.02
10 – 15	2.02
16 – 24	3.80
> 24	6.57

<sup>5</sup> Rule 1.3.5, Miss. Code Ann. §41-59-75.

<sup>6</sup> Rule 1.3.7, Miss. Code Ann. §41-59-75.

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the variable distribution allocation, please refer to Schedules 3 through 4.

#### Hospital Fixed Distribution

Thirty percent of the Net Total Available for Distribution is allocated *pro rata* to Level I, Level II, and Level III trauma centers based on their respective designations during the distribution period in conjunction with the following relative weights:<sup>7</sup>

Trauma Designation	Relative Weight
Level I	1.000
Level II	0.875
Level III	0.625

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the fixed distribution allocation, please refer to Schedule 5.

#### Physician Component Distribution

In accordance with the Distribution Policy, a minimum of 30 percent of each total hospital payment is required to fund the physician component for each Level I –III trauma center. A summary of fixed and variable distribution components for each eligible facility, including the respective Region and physician component is presented on Schedule 3.

#### Burn Center Fund

Five percent of the fund balance is reserved for burn centers operating in the state. However, if no such burn centers exist, this amount is included in the fixed trauma center distribution. For a summary of the allocation for Burn Center funds, please refer to Schedule 1.

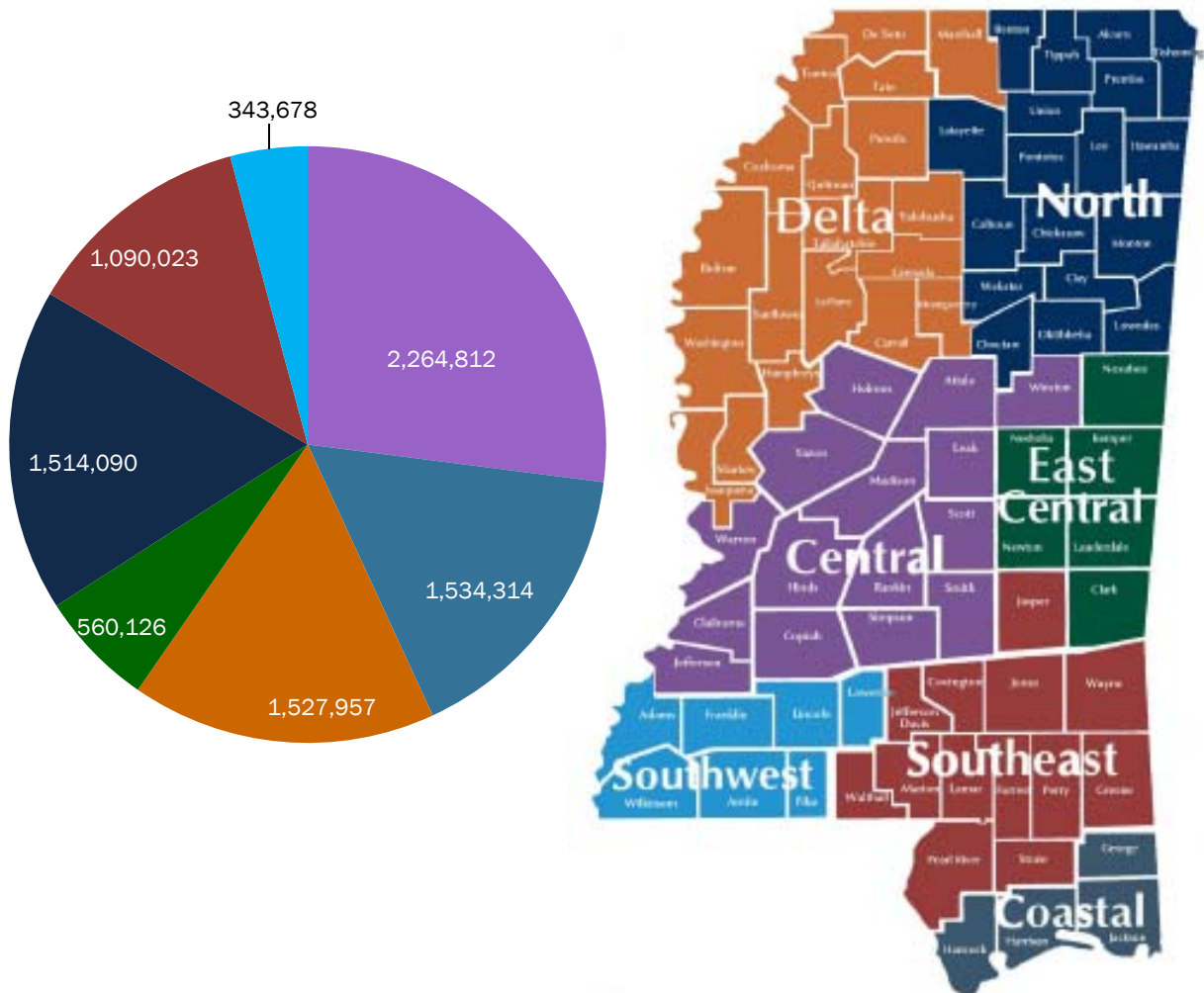
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<sup>7</sup> Rule 1.3.6, Miss. Code Ann. §41-59-75.

**Regional Distribution Summary**

A summary of the EMS Component fund allocation, Level I – III hospital fund allocations, and administrative expense distributions for each Region is presented on Schedule 6.

Summaries of the Level I – III hospital fund allocations and physician payment component for each Region are presented in Schedules 7 through 13, and a summary of each Region’s EMS distribution allocation, by county, is presented in Schedules 14 through 20. A summary of administrative expense distributions for each Region are presented in Schedule 21.



Source: MSDH State Trauma Plan (FY 2018)

## APPENDIX A – SOURCES OF INFORMATION

- Mississippi Trauma Care System Regulations, Title 15: Mississippi Department of Health, Part 3: Bureau of Acute Care Systems, Subpart 1: Trauma System of Care. Accessed at <https://msdh.ms.gov/msdhsite/index.cfm/49,7361,305.pdf/Trauma%20System.pdf>.
- *Descriptive Review of the Mississippi Trauma Care Systems Fund*. Joint Legislative Committee on Performance Evaluation and Expenditure Review (2013).
- Hariel, Shane and Granberry, Erin. *Financial Health of the Mississippi Statewide Trauma Program for Hospital Providers* (2015).
- Total Funds Available for Distribution for the period January 1, 2018 through June 30, 2018 as provided by ACS.
- Mississippi County Populations based on 2010 Census data reported by the United States Census Bureau.
- Injury Severity Score (“ISS”) and Severity Index for Level I – III hospitals in the Trauma Care System based on patient data for the six-month period ended June 30, 2018 as provided by ACS.
- Mississippi Trauma Care System Designated and Undesignated Hospitals memo as provided by ACS on January 31, 2019.
- Other sources as cited within this report.

## APPENDIX B - MISSISSIPPI DESIGNATED AND NON-DESIGNATED TRAUMA CENTERS

### *Level I (4 Hospitals)*

Le Bonheur Children's Hospital –  
Memphis, TN (Tertiary Pediatric)  
Regional Medical Center at Memphis  
– Memphis, TN  
University of Mississippi Medical  
Center – Jackson, MS  
University of South Alabama – Mobile,  
AL

### *Level II (3 Hospitals)*

Forrest General Hospital  
Memorial Hospital of Gulfport  
North Mississippi Medical Center

### *Level III (16 Hospitals)*

Anderson Regional Medical Center  
Baptist Memorial Hospital – DeSoto  
Baptist Memorial Hospital – Golden  
Triangle  
Baptist Memorial Hospital – North MS  
Delta Regional Medical Center  
Garden Park Medical Center  
Magnolia Regional Health Center  
Merit Health Biloxi  
Merit Health Central  
Merit Health River Oaks  
Ocean Springs Hospital  
OCH Regional Medical Center  
Rush Foundation Hospital  
Singing River Hospital  
South Central Regional Medical  
Center  
Southwest Mississippi Regional  
Medical Center

### *Level IV (62 Hospitals)*

Alliance Healthcare System  
Baptist Medical Center – Attala  
Baptist Medical Center - Calhoun  
Baptist Medical Center – Leake  
Baptist Medical Center – Yazoo  
Baptist Memorial Hospital –  
Booneville  
Baptist Memorial Hospital – Union  
County  
Bolivar Medical Center  
Choctaw Regional Medical Center  
Claiborne County Medical Center  
Copiah County Medical Center  
Covington County Hospital  
Field Memorial Hospital  
Franklin County Memorial Hospital  
George Regional Hospital  
Greene County Hospital  
Greenwood Leflore Hospital  
H.C. Watkins Memorial Hospital  
Hancock Medical Center  
Highland Community Hospital  
Jefferson Davis Community Hospital  
John C. Stennis Memorial Hospital  
King's Daughters Medical Center  
Laird Hospital  
Lawrence County Hospital  
Magee General Hospital  
Marion General Hospital  
Merit Health Batesville  
Merit Health Gilmore Memorial  
Merit Health Madison  
Merit Health Natchez  
Merit Health Northwest Mississippi  
Merit Health Rankin  
Merit Health River Region  
Merit Health Wesley  
Methodist Healthcare – Olive Branch  
Hospital

Mississippi Baptist Medical Center -  
Jackson  
Neshoba County General Hospital  
North Mississippi Medical Center –  
Eupora  
North Mississippi Medical Center –  
Iuka  
North Mississippi Medical Center –  
Pontotoc  
North Mississippi Medical Center –  
West Point  
North Sunflower County Hospital  
Noxubee General Critical Access  
Hospital  
Pearl River County Hospital  
Perry County General Hospital  
Pioneer Community Hospital of  
Aberdeen (Monroe Regional)  
S.E. Lackey Memorial Hospital  
Scott County Regional Hospital  
Sharkey-Issaquena Community  
Hospital  
Simpson General Hospital  
South Sunflower County Hospital  
St. Dominic Jackson Memorial  
Hospital  
Stone County Hospital  
Tallahatchie General Hospital  
Tippah County Hospital  
Tyler Holmes Memorial Hospital  
University of Mississippi Medical  
Center – Grenada  
University Holmes County  
Walthall General Hospital  
Wayne General Hospital  
Winston Medical Center

### *Burn Center Designation (1 Hospital)*

J.M. Still Burn Center at Merit Health  
Central

### *Non-Designated (1 Hospital)*

Jefferson County Hospital

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APPENDIX C - SCHEDULES



MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

January 1 - June 30, 2018

Distribution Summary



	Notes		
Total Fund Balance in the Trauma Care Trust Fund		\$ 8,835,000	
Administrative Funds	(1)	835,000	
Total to be Distributed	(2)	8,000,000	
Level IV Administrative Support - Annual Stipend	(3)	N/A	
<b>Net Total Available for Distribution</b>		<b>\$ 8,000,000</b>	
EMS Distribution Total	(4)	\$ 1,200,000	15%
Levels I - III: Hospital Fixed Distribution Total	(4)	2,400,000	30%
Levels I - III: Hospital Variable Distribution Total	(4)	4,000,000	50%
Burn Fund	(4)	400,000	5%
Net Total Available for Distribution		8,000,000	100%
Level IV Administrative Support	(3)	N/A	
<b>Total to be Distributed</b>		<b>\$ 8,000,000</b>	

Notes

- (1) Administrative funds to be equitably, above baseline funding, to Trauma Care Regions (TCR) based on complexity and census, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5, and provided by ACS.
- (2) Amount available for distribution as provided by ACS for allocation in accordance with the Trauma Care Trust Fund Distribution Policy ("Distribution Policy").
- (3) Each of the 62 Level IV Trauma Centers received an annual \$10,000 stipend for the fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5. The \$620,000 annual stipend for the fiscal year July 1, 2017 through June 30, 2018 was paid in the July 1, 2017 through December 31, 2017 period.
- (4) Based on percent of the Net Total Available for Distribution as provided in Rules 1.3.5 through 1.3.8, Miss. Code Ann. §41-59-75.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Funding Model for EMS Component  
 January 1 - June 30, 2018



	Notes		
Census	(1)		2,967,297
Total EMS Component Fund Balance	(2)		\$ 1,200,000
Small County Per Capita Portion	(3)	7.88303%	94,596
Small County Dedicated Portion	(4)	3.49183%	41,902
Total EMS Component Funds for Small Counties			<u>136,498</u>
Total Number of Small Counties			<u>23</u>
Lump Sum per Small County			<u>5,935</u>
Adjusted EMS Component Fund Balance	(5)		<u>\$ 1,063,502</u>

County	Population	Population Percentage	EMS Distribution
<b>Small Counties (&lt;15,000 pop.):</b>			
Issaquena	1,406	0.04738%	\$ 5,935
Sharkey	4,916	0.16567%	5,935
Jefferson	7,726	0.26037%	5,935
Franklin	8,118	0.27358%	5,935
Quitman	8,223	0.27712%	5,935
Choctaw	8,547	0.28804%	5,935
Benton	8,729	0.29417%	5,935
Humphreys	9,375	0.31594%	5,935
Claiborne	9,604	0.32366%	5,935
Wilkinson	9,878	0.33290%	5,935
Webster	10,253	0.34553%	5,935
Kemper	10,456	0.35237%	5,935
Carroll	10,597	0.35713%	5,935
Tunica	10,778	0.36323%	5,935
Montgomery	10,925	0.36818%	5,935
Noxubee	11,545	0.38907%	5,935
Perry	12,250	0.41283%	5,935
Jefferson Davis	12,487	0.42082%	5,935
Yalobusha	12,678	0.42726%	5,935
Lawrence	12,929	0.43572%	5,935
Amite	13,131	0.44252%	5,935
Greene	14,400	0.48529%	5,935
Calhoun	14,962	0.50423%	5,935

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Funding Model for EMS Component  
 January 1 - June 30, 2018



County	Population	Population Percentage	Revised Distribution <sup>(4)</sup>
<b>Large Counties (&gt;14,999 pop.):</b>			
Tallahatchie	15,378	0.51825%	5,983
Walthall	15,443	0.52044%	6,009
Smith	16,491	0.55576%	6,416
Clarke	16,732	0.56388%	6,510
Jasper	17,062	0.57500%	6,638
Chickasaw	17,392	0.58612%	6,767
Stone	17,786	0.59940%	6,920
Winston	19,198	0.64699%	7,470
Holmes	19,198	0.64699%	7,470
Attala	19,564	0.65932%	7,612
Covington	19,568	0.65946%	7,614
Tishomingo	19,593	0.66030%	7,623
Clay	20,634	0.69538%	8,028
Wayne	20,747	0.69919%	8,072
Newton	21,720	0.73198%	8,451
Grenada	21,906	0.73825%	8,523
Tippah	22,232	0.74923%	8,650
George	22,578	0.76089%	8,785
Itawamba	23,401	0.78863%	9,105
Leake	23,805	0.80225%	9,262
Prentiss	25,276	0.85182%	9,834
Coahoma	26,151	0.88131%	10,175
Marion	27,088	0.91288%	10,539
Union	27,134	0.91443%	10,557
Simpson	27,503	0.92687%	10,701
Yazoo	28,065	0.94581%	10,920
Scott	28,264	0.95252%	10,997
Tate	28,886	0.97348%	11,239
Copiah	29,449	0.99245%	11,458
Sunflower	29,450	0.99249%	11,459
Neshoba	29,676	1.00010%	11,546
Pontotoc	29,957	1.00957%	11,656

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Funding Model for EMS Component  
 January 1 - June 30, 2018



County	Population	Population Percentage	Revised Distribution <sup>(4)</sup>
<b>Large Counties (&gt;14,999 pop.):</b>			
Adams	32,297	1.08843%	12,566
Leflore	32,317	1.08911%	12,574
Bolivar	34,145	1.15071%	13,285
Panola	34,707	1.16965%	13,504
Lincoln	34,869	1.17511%	13,567
Monroe	36,989	1.24656%	14,392
Alcorn	37,057	1.24885%	14,418
Marshall	37,144	1.25178%	14,452
Pike	40,404	1.36164%	15,720
Hancock	43,929	1.48044%	17,092
Lafayette	47,351	1.59576%	18,423
Oktibbeha	47,671	1.60655%	18,548
Warren	48,773	1.64368%	18,977
Washington	51,137	1.72335%	19,896
Lamar	55,658	1.87571%	21,654
Pearl River	55,834	1.88165%	21,723
Lowndes	59,779	2.01459%	23,258
Jones	67,761	2.28359%	26,364
Forrest	74,934	2.52533%	29,154
Lauderdale	80,261	2.70485%	31,227
Lee	82,910	2.79413%	32,258
Madison	95,203	3.20841%	37,041
Jackson	139,668	4.70691%	54,341
Rankin	141,617	4.77259%	55,100
DeSoto	161,252	5.43431%	62,739
Harrison	187,105	6.30557%	72,798
Hinds	245,285	8.26628%	95,435
<b>Totals<sup>(6)</sup></b>	<b>2,967,297</b>	<b>100%</b>	<b>\$ 1,200,000</b>

Notes

- (1) Based on the United States Census Bureau 2010 census data for Mississippi as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (2) Based on 15 percent of the net total available for distribution as presented on Schedule 1.
- (3) Based on the combined population for counties with fewer than 15,000 inhabitants as a percentage of the total population for the state of Mississippi.
- (4) Based on a dedicated portion to result in less than or equal to the Disbursement received by the Large County with the population closest to or equal to 15,000 as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (5) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d) as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75:  
$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g*d)))$$
- (6) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
**Trauma Care Trust Fund**  
**Level I - III Hospital Distribution**  
**January 1 - June 30, 2018**



Trauma Facility	Region	Fixed Amount <sup>(1)</sup>	Variable Amount <sup>(2)</sup>	Total	Physician Payment <sup>(3)</sup>
<b>Level I:</b>					
Le Bonheur Children's Hospital	Delta	\$ 144,359	\$ 111,579	\$ 255,938	\$ 76,781
Regional Medical Center at Memphis	Delta	144,359	267,368	411,727	123,518
University of Mississippi Medical Center	Central	144,359	1,025,404	1,169,763	350,928
University of South Alabama Medical Center	Coastal	144,359	127,758	272,117	81,635
<b>Level II:</b>					
Forrest General Hospital	Southeast	126,316	480,651	606,967	182,090
Memorial Hospital of Gulfport	Coastal	126,316	205,429	331,745	99,524
North Mississippi Medical Center - Tupelo	North	126,316	338,890	465,206	139,562
<b>Level III:</b>					
Anderson Regional Medical Center	East Central	90,226	118,726	208,952	62,686
Baptist Memorial Hospital - Desoto	Delta	90,226	252,381	342,607	102,782
Baptist Memorial Hospital - Golden Triangle	North	90,226	119,636	209,862	62,959
Baptist Memorial Hospital - North Mississippi	North	90,226	85,707	175,933	52,780
Delta Regional Medical Center	Delta	90,226	55,555	145,781	43,734
Garden Park Medical Center	Coastal	90,226	113,201	203,427	61,028
Magnolia Regional Health Center	North	90,226	104,218	194,444	58,333
Merit Health Biloxi	Coastal	90,226	51,195	141,421	42,426
Merit Health Central	Central	90,226	34,284	124,510	37,353
Merit Health River Oaks	Central	90,226	18,989	109,215	32,765
Ocean Springs Hospital	Coastal	90,226	89,962	180,188	54,056
OCH Regional Medical Center	North	90,226	26,914	117,140	35,142
Rush Foundation Hospital	East Central	90,226	97,369	187,595	56,279
Singing River Hospital	Coastal	90,226	79,410	169,636	50,891
South Central Regional Medical Center	Southeast	90,226	100,684	190,910	57,273
Southwest Mississippi Regional Medical Center	Southwest	90,226	94,690	184,916	55,475
<b>Totals<sup>(4)</sup></b>		<b>\$ 2,400,000</b>	<b>\$ 4,000,000</b>	<b>\$ 6,400,000</b>	<b>\$ 1,920,000</b>

**Notes**

- (1) Please refer to Schedule 5.
- (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center as provided in Rule 1.3.3, Miss. Code Ann. §41-59-5.
- (4) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Injury Severity Score Summary for Level I, II and III Hospitals <sup>(1)</sup>

January 1 - June 30, 2018

Trauma Facility	A 1-9	Severity <sup>(2)</sup>	B 10-15	Severity <sup>(2)</sup>	C 16-24	Severity <sup>(2)</sup>	D >24	Severity <sup>(2)</sup>	Not Valued	A - D	Severity Totals <sup>(2)</sup>	Severity Percentage
<b>Level I:</b>												
Le Bonheur Children's Hospital	204	208.08	20	40.40	16	60.80	8	52.56	2	250	361.84	2.78947%
Regional Medical Center at Memphis	275	280.50	57	115.14	67	254.60	33	216.81	0	432	867.05	6.68419%
University of Mississippi Medical Center	1,411	1,439.22	328	662.56	156	592.80	96	630.72	4	1,995	3,325.30	25.63512%
University of South Alabama Medical Center	94	95.88	30	60.60	35	133.00	19	124.83	1	179	414.31	3.19396%
<b>Level II:</b>												
Forrest General Hospital	876	893.52	87	175.74	51	193.80	45	295.65	0	1,059	1,558.71	12.01627%
Memorial Hospital of Gulfport	385	392.70	50	101.00	16	60.80	17	111.69	0	468	666.19	5.13573%
North Mississippi Medical Center - Tupelo	574	585.48	104	210.08	47	178.60	19	124.83	0	744	1,098.99	8.47224%
<b>Level III:</b>												
Anderson Regional Medical Center	153	156.06	49	98.98	10	38.00	14	91.98	0	226	385.02	2.96816%
Baptist Memorial Hospital - Desoto	593	604.86	39	78.78	13	49.40	13	85.41	0	658	818.45	6.30952%
Baptist Memorial Hospital - Golden Triangle	284	289.68	36	72.72	5	19.00	1	6.57	0	326	387.97	2.99090%
Baptist Memorial Hospital - North Mississippi	191	194.82	29	58.58	3	11.40	2	13.14	0	225	277.94	2.14267%
Delta Regional Medical Center	104	106.08	17	34.34	7	26.60	2	13.14	1	131	180.16	1.38887%
Garden Park Medical Center	202	206.04	32	64.64	15	57.00	6	39.42	1	256	367.10	2.83002%
Magnolia Regional Health Center	169	172.38	44	88.88	15	57.00	3	19.71	0	231	337.97	2.60545%
Merit Health Biloxi	108	110.16	9	18.18	3	11.40	4	26.28	4	128	166.02	1.27987%
Merit Health Central	79	80.58	3	6.06	3	11.40	2	13.14	0	87	111.18	0.85710%
Merit Health River Oaks	45	45.90	4	8.08	2	7.60	0	-	0	51	61.58	0.47473%
Ocean Springs Hospital	206	210.12	31	62.62	5	19.00	0	-	0	242	291.74	2.24906%
OCH Regional Medical Center	66	67.32	8	16.16	1	3.80	0	-	0	75	87.28	0.67285%
Rush Foundation Hospital	148	150.96	21	42.42	8	30.40	14	91.98	0	191	315.76	2.43423%
Singing River Hospital	189	192.78	17	34.34	8	30.40	0	-	1	215	257.52	1.98525%
South Central Regional Medical Center	153	156.06	37	74.74	20	76.00	3	19.71	0	213	326.51	2.51710%
Southwest Mississippi Regional Medical Center	190	193.80	21	42.42	10	38.00	5	32.85	0	226	307.07	2.36724%
<b>Totals<sup>(3)</sup></b>	<b>6,699</b>	<b>6,832.98</b>	<b>1,073</b>	<b>2,167.46</b>	<b>516</b>	<b>1,960.80</b>	<b>306</b>	<b>2,010.42</b>	<b>14</b>	<b>8,608</b>	<b>12,971.66</b>	<b>100.00%</b>

Notes

- (1) Based on injury severity scores for patients in the trauma registry during the period January 1, 2018 through June 30, 2018 as provided by ACS.
- (2) Based on Injury Severity Score weightings as provided in Rule 1.3.7, Miss. Code Ann. §41-59-75.

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

- (3) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Fixed Funding Distribution for Level I, II and III Hospitals  
 January 1 - June 30, 2018

Hospital Fixed Distribution Total	\$	2,400,000
Level I Hospital Allocation		577,436
Level II Hospital Allocation		378,948
Level III Hospital Allocation		1,443,616

Trauma Facility	Relative Weight <sup>(1)</sup>	Distribution Percentage <sup>(1)</sup>	Fixed Distribution Allocation <sup>(2)</sup>
<b>Level I:</b>			
Le Bonheur Children's Hospital	1.000	6.0150%	\$ 144,359
Regional Medical Center at Memphis	1.000	6.0150%	144,359
University of Mississippi Medical Center	1.000	6.0150%	144,359
University of South Alabama Medical Center	1.000	6.0150%	144,359
<b>Level I Hospital Totals<sup>(3)</sup></b>	<b>4.000</b>	<b>24.0600%</b>	<b>577,436</b>
<b>Level II:</b>			
Forrest General Hospital	0.875	5.2632%	126,316
Memorial Hospital at Gulfport	0.875	5.2632%	126,316
North Mississippi Medical Center - Tupelo	0.875	5.2632%	126,316
<b>Level II Hospital Totals<sup>(3)</sup></b>	<b>2.625</b>	<b>15.7896%</b>	<b>378,948</b>
<b>Level III:</b>			
Anderson Regional Medical Center	0.625	3.7594%	90,226
Baptist Memorial Hospital - Desoto	0.625	3.7594%	90,226
Baptist Memorial Hospital - Golden Triangle	0.625	3.7594%	90,226
Baptist Memorial Hospital - North Mississippi	0.625	3.7594%	90,226
Delta Regional Medical Center	0.625	3.7594%	90,226
Garden Park Medical Center	0.625	3.7594%	90,226
Magnolia Regional Health Center	0.625	3.7594%	90,226
Merit Health Biloxi	0.625	3.7594%	90,226
Merit Health Central	0.625	3.7594%	90,226
Merit Health River Oaks	0.625	3.7594%	90,226
Ocean Springs Hospital	0.625	3.7594%	90,226
OCH Regional Medical Center	0.625	3.7594%	90,226
Rush Foundation Hospital	0.625	3.7594%	90,226
Singing River Hospital	0.625	3.7594%	90,226
South Central Regional Medical Center	0.625	3.7594%	90,226
Southwest Mississippi Regional Medical Center	0.625	3.7594%	90,226
<b>Level III Hospital Totals<sup>(3)</sup></b>	<b>10.00</b>	<b>60.1504%</b>	<b>1,443,616</b>
<b>Level I - III Hospital Totals<sup>(3)</sup></b>	<b>16.625</b>	<b>100.00%</b>	<b>\$ 2,400,000</b>

Notes

- (1) Based on the relative weight for Level I - III trauma centers as provided in Rule 1.3.6, Miss. Code Ann. §41-59-75.
- (2) Based on each hospital's distribution percentage multiplied by Hospital Fixed Distribution Total as presented on Schedule 1.
- (3) Percentages in this report may contain rounding differences.



MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Regional Distribution Summary  
 January 1 - June 30, 2018



Region	EMS Distribution <sup>(2)</sup>	Level I - III Distribution <sup>(1)</sup>	Level IV Distribution <sup>(3)</sup>	Total to be Distributed	Administrative Expense Distribution <sup>(4)</sup>	Total Distribution
Central	\$ 300,729	\$ 1,803,488	N/A	\$ 2,104,217	\$ 160,595	\$ 2,264,812
Coastal	153,016	1,298,534	N/A	1,451,550	82,764	1,534,314
Delta	231,309	1,156,053	N/A	1,387,362	140,595	1,527,957
East Central	69,604	396,547	N/A	466,151	93,975	560,126
North	217,257	1,162,585	N/A	1,379,842	134,247	1,514,090
Southeast	162,492	797,877	N/A	960,369	129,654	1,090,023
Southwest	65,593	184,916	N/A	250,509	93,170	343,678
<b>Totals<sup>(5)</sup></b>	<b>\$ 1,200,000</b>	<b>\$ 6,800,000</b>	<b>N/A</b>	<b>\$ 8,000,000</b>	<b>\$ 835,000</b>	<b>\$ 8,835,000</b>

Notes

- (1) Please refer to Schedules 7 through 13 for a summary of Level I - III trauma center distributions for each Trauma Region.
- (2) Please refer to Schedules 14 through 20 for a summary of EMS distributions for each Trauma Region.
- (3) Each of the 62 Level IV Trauma Centers received an annual \$10,000 stipend for the fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5. The \$620,000 annual stipend for the fiscal year July 1, 2017 through June 30, 2018 was paid in the July 1, 2017 through December 31, 2017 period.
- (4) Please refer to Schedule 21 for a summary of administrative distributions for each Trauma Region.
- (5) Totals in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH  
 Trauma Care Trust Fund  
 Hospital Distribution  
 Central Region  
 January 1 - June 30, 2018



Hospital	County	Fixed Amounts	Variable Amounts	Total	Physician Payments <sup>(1)</sup>
<b>Level I:</b>					
University of Mississippi Medical Center	Hinds	\$ 144,359	\$ 1,025,404	\$ 1,169,763	\$ 350,928
<b>Level III:</b>					
Merit Health Central	Hinds	90,226	34,284	124,510	37,353
Merit Health River Oaks	Rankin	90,226	18,989	109,215	32,765
<b>Burn Fund</b>					
J. M. Still Burn Center at Merit Health Center	Hinds	400,000	N/A	400,000	N/A
<b>Central Region Total</b>		<u>\$ 724,811</u>	<u>\$ 1,078,677</u>	<u>\$ 1,803,488</u>	<u>\$ 421,046</u>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
 Hospital Distribution  
 Coastal Region  
 January 1 - June 30, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level I:</b>					
University of South Alabama Medical Center	N/A	\$ 144,359	\$ 127,758	\$ 272,117	\$ 81,635
<b>Level II:</b>					
Memorial Hospital at Gulfport	Harrison	126,316	205,429	331,745	99,524
<b>Level III:</b>					
Garden Park Medical Center	Harrison	90,226	113,201	203,427	61,028
Merit Health Biloxi	Harrison	90,226	51,195	141,421	42,426
Ocean Springs Hospital	Jackson	90,226	89,962	180,188	54,056
Singing River Hospital	Jackson	90,226	79,410	169,636	50,891
<b>Coastal Region Total</b>		<b>\$ 631,579</b>	<b>\$ 666,955</b>	<b>\$ 1,298,534</b>	<b>\$ 389,560</b>

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Delta Region

January 1 - June 30, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level I:</b>					
Le Bonheur Children's Hospital	N/A	\$ 144,359	\$ 111,579	\$ 255,938	\$ 76,781
Regional Medical Center at Memphis	N/A	144,359	267,368	411,727	123,518
<b>Level III:</b>					
Baptist Memorial Hospital - Desoto	Desoto	90,226	252,381	342,607	102,782
Delta Regional Medical Center	Washington	90,226	55,555	145,781	43,734
<b>Delta Region Total</b>		<b>\$ 469,170</b>	<b>\$ 686,883</b>	<b>\$ 1,156,053</b>	<b>\$ 346,815</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
 Hospital Distribution  
 East Central Region  
 January 1 - June 30, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level III:</b>					
Anderson Regional Medical Center	Lauderdale	\$ 90,226	\$ 118,726	\$ 208,952	\$ 62,686
Rush Foundation Hospital	Lauderdale	90,226	97,369	187,595	56,279
<b>East Central Region Total</b>		<b>\$ 180,452</b>	<b>\$ 216,095</b>	<b>\$ 396,547</b>	<b>\$ 118,965</b>

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
 Hospital Distribution  
 North Region  
 January 1 - June 30, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level II:</b>					
North Mississippi Medical Center - Tupelo	Lee	\$ 126,316	\$ 338,890	\$ 465,206	\$ 139,562
<b>Level III:</b>					
Baptist Memorial Hospital - Golden Triangle	Lowndes	90,226	119,636	209,862	62,959
Baptist Memorial Hospital - North MS	Lafayette	90,226	85,707	175,933	52,780
Magnolia Regional Health Center	Alcorn	90,226	104,218	194,444	58,333
OCH Regional Medical Center	Oktibbeha	90,226	26,914	117,140	35,142
<b>North Region Total</b>		<b>\$ 487,220</b>	<b>\$ 675,365</b>	<b>\$ 1,162,585</b>	<b>\$ 348,776</b>

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
 Hospital Distribution  
 Southeast Region  
 January 1 - June 30, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level II:</b>					
Forrest General Hospital	Forrest	\$ 126,316	\$ 480,651	\$ 606,967	\$ 182,090
<b>Level III:</b>					
South Central Regional Medical Center	Jones	90,226	100,684	190,910	57,273
<b>Southeast Region Total</b>		<u>\$ 216,542</u>	<u>\$ 581,335</u>	<u>\$ 797,877</u>	<u>\$ 239,363</u>

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
 Hospital Distribution  
 Southwest Region  
 January 1 - June 30, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments <sup>(1)</sup>
<b>Level III:</b>					
Southwest Mississippi Regional Medical Center	Pike	\$ 90,226	\$ 94,690	\$ 184,916	\$ 55,475
<b>Southwest Region Total</b>		<b>\$ 90,226</b>	<b>\$ 94,690</b>	<b>\$ 184,916</b>	<b>\$ 55,475</b>

**Notes**

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.



MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Central Region

January 1 - June 30, 2018



County	Total
Attala	\$ 7,612
Claiborne	5,935
Copiah	11,458
Hinds	95,435
Holmes	7,470
Jefferson	5,935
Leake	9,262
Madison	37,041
Rankin	55,100
Scott	10,997
Simpson	10,701
Smith	6,416
Warren	18,977
Winston	7,470
Yazoo	10,920
<b>Central Region Total</b>	<b>\$ 300,729</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
EMS Distribution  
Coastal Region  
January 1 - June 30, 2018



County	Total
George	\$ 8,785
Hancock	17,092
Harrison	72,798
Jackson	54,341
<b>Coastal Region Total</b>	<b>\$ 153,016</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

January 1 - June 30, 2018



County	Total
Bolivar	\$ 13,285
Carroll	5,935
Coahoma	10,175
Desoto	62,739
Grenada	8,523
Humphreys	5,935
Issaquena	5,935
Leflore	12,574
Marshall	14,452
Montgomery	5,935
Panola	13,504
Quitman	5,935
Sharkey	5,935
Sunflower	11,459
Tallahatchie	5,983
Tate	11,239
Tunica	5,935
Washington	19,896
Yalobusha	5,935
<b>Delta Region Total</b>	<b>\$ 231,309</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

East Central Region

January 1 - June 30, 2018



County	Total
Clarke	\$ 6,510
Kemper	5,935
Lauderdale	31,227
Neshoba	11,546
Newton	8,451
Noxubee	5,935
<b>East Central Region Total</b>	<b>\$ 69,604</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

North Region

January 1 - June 30, 2018



County	Total
Alcorn	\$ 14,418
Benton	5,935
Calhoun	5,935
Chickasaw	6,767
Choctaw	5,935
Clay	8,028
Itawamba	9,105
Lafayette	18,423
Lee	32,258
Lowndes	23,258
Monroe	14,392
Oktibbeha	18,548
Pontotoc	11,656
Prentiss	9,834
Tippah	8,650
Tishomingo	7,623
Union	10,557
Webster	5,935
<b>North Region Total</b>	<b>\$ 217,257</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
EMS Distribution  
Southeast Region  
January 1 - June 30, 2018

County	Total
Covington	\$ 7,614
Forrest	29,154
Greene	5,935
Jasper	6,638
Jefferson Davis	5,935
Jones	26,364
Lamar	21,654
Marion	10,539
Pearl River	21,723
Perry	5,935
Stone	6,920
Walthall	6,009
Wayne	8,072
<b>Southeast Region Total</b>	<b>\$ 162,492</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund  
EMS Distribution  
Southwest Region  
January 1 - June 30, 2018



County	Total
Adams	\$ 12,566
Amite	5,935
Franklin	5,935
Lawrence	5,935
Lincoln	13,567
Pike	15,720
Wilkinson	5,935
<b>Southwest Region Total</b>	<b>\$ 65,593</b>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Administrative Expenses Distribution <sup>(1)</sup>

January 1 - June 30, 2018



	Notes	Region							
		Central	Coastal	Delta	East Central	North	Southeast	Southwest	Total
<b>Facility Type Count</b>	(2)								
Level I		1	1	2	0	0	0	0	4
Level II		0	1	0	0	1	1	0	3
Level III		3	4	2	2	4	1	1	17
Level IV		16	2	12	5	11	11	5	62
Non Designated		1	0	0	0	0	0	0	1
Number of Counties		15	4	19	6	18	13	7	82
Sub-Total of Points Assigned	(3)	33.50	19.00	33.50	12.00	31.00	22.50	10.50	162
Points Percentage of Total	(4)	20.68%	11.73%	20.68%	7.41%	19.14%	13.89%	6.48%	100%
Baseline	(5)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 875,000.00
Weighted Funding Process	(6)	36,190.00	20,527.50	36,190.00	12,950.00	33,495.00	24,307.50	11,340.00	175,000.00
Education Grant	(7)	160,000.00	20,000.00	120,000.00	50,000.00	110,000.00	110,000.00	50,000.00	620,000.00
<b>TOTALS</b>		<b>\$ 321,190.00</b>	<b>\$ 165,527.50</b>	<b>\$ 281,190.00</b>	<b>\$ 187,950.00</b>	<b>\$ 268,495.00</b>	<b>\$ 259,307.50</b>	<b>\$ 186,340.00</b>	<b>\$ 1,670,000.00</b>
July 1 - December 31, 2017 Distribution		\$ 160,595.00	\$ 82,763.75	\$ 140,595.00	\$ 93,975.00	\$ 134,247.50	\$ 129,653.75	\$ 93,170.00	\$ 835,000.00
January 1 - June 30, 2018 Distribution		\$ 160,595.00	\$ 82,763.75	\$ 140,595.00	\$ 93,975.00	\$ 134,247.50	\$ 129,653.75	\$ 93,170.00	\$ 835,000.00

**Notes**

- (1) Calculation provided by MSDH, Bureau of Acute Care Systems.
- (2) Based on the number of participating facilities in each county.
- (3) Based on the following point system, as provided by ACS for allocation of the administrative distribution:
  - 4 points for each Level I trauma center participating per Region
  - 3 points for each Level II trauma center participating per Region
  - 2 points for each Level III trauma/burn center participating per Region
  - 1 point for each Level IV trauma center participating per Region
  - 0 points for each Non-designated/non-participating trauma center per Region
  - 0.50 points for the number of counties located in the Region
- (4) Calculated as a percentage based on the total number of points for all Regions.
- (5) Based on an administrative distribution base line of \$125,000 per year.
- (6) Based on the Mississippi Trauma Advisory Committee's approved additional amount of administrative funds to be distributed of \$175,000, allocated based on each Region's percentage of points assigned.
- (7) Each of the 62 Level IV Trauma Centers receives an annual \$10,000 for the education grant, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.





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